

**Los Angeles County Office of Education
Division of Business Advisory Services**

**PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/1991), GC 3540.2(a), GC 3547.5, and CCR, Title V, Section 15449**

Name of School District: Culver City Unified School District
 Name of Bargaining Unit: Association of Classified Employees (ACE)
 Certificated, Classified, Other: Classified

The proposed agreement covers the period beginning: January 1, 2015 and ending: June 30, 2015
 (date) (date)

The Governing Board will act upon this agreement on: January 13, 2015
 (date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined	Current Budget (Prior to Proposed Agreement)	Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)		
		Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)
		2014-15	2015-16	2016-17
1. Salary Schedule Including Step and Column	\$ 9,231,810	\$ 92,318		
		1.00%	0.00%	0.00%
2. Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.				
Description of Other Compensation				
3. Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 2,201,694	\$ 22,017		
		1.00%	0.00%	0.00%
4. Health/Welfare Plans	\$ 1,468,503			
		0.00%	0.00%	0.00%
5. Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 12,902,007	\$ 114,335	\$ -	\$ -
		0.89%	0.00%	0.00%
6. Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	331.00			
7. Total Compensation Average Cost per Bargaining Unit Employee	\$ 38,979	345.42	0.00	0.00
		0.89%	0.00%	0.00%

Culver City Unified School District
Association of Classified Employees (ACE)

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a full year, what is the annualized percentage of that change for "Year 1"?

An annualized percentage increase of 1% for the fiscal year of 2014-15 through a mid-year increase of 2.0% that will be applied to the classified employee salary schedules for 2014-15 effective for unit members who are employed on or after January 1, 2015.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

No

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

None

11. Does this bargaining unit have a negotiated cap for Health and Welfare Yes No

If yes, please describe the cap amount.

The District cap is \$10,060 in 2014-15 that will increase to \$10,460 in 2015-16.

B. Proposed negotiated changes in noncompensation items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

None

C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

None

Culver City Unified School District
Association of Classified Employees (ACE)

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

This Memorandum of Understanding does not preclude or cease negotiation on other issues that were addressed on the 2014-15 to 2015-16 initial proposal.

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

None

F. Source of Funding for Proposed Agreement:

1. Current Year

LCFF, Unrestricted and Restricted Federal, State and Local revenues.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

LCFF, Unrestricted and Restricted Federal, State and Local revenues.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

Increase in LCFF funding from GAP funding will cover the cost of the salary and benefits increase ongoing.

Culver City Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Unrestricted General Fund**

Bargaining Unit:

Association of Classified Employees (ACE)

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of 12/9/2014)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
LCFF Revenue	8010-8099	\$ 46,256,471		\$ -	\$ 46,256,471
Federal Revenue	8100-8299	\$ -		\$ -	\$ -
Other State Revenue	8300-8599	\$ 1,798,387		\$ -	\$ 1,798,387
Other Local Revenue	8600-8799	\$ 3,093,632		\$ -	\$ 3,093,632
TOTAL REVENUES		\$ 51,148,490		\$ -	\$ 51,148,490
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 23,203,299			\$ 23,203,299
Classified Salaries	2000-2999	\$ 6,330,369	\$ 42,861		\$ 6,373,230
Employee Benefits	3000-3999	\$ 7,897,000	\$ 10,222		\$ 7,907,222
Books and Supplies	4000-4999	\$ 969,896		\$ -	\$ 969,896
Services, Other Operating Expenses	5000-5999	\$ 2,817,714		\$ -	\$ 2,817,714
Capital Outlay	6000-6999	\$ 75,000		\$ -	\$ 75,000
Other Outgo	7100-7299 7400-7499	\$ 120,157		\$ -	\$ 120,157
Indirect/Direct Support Costs	7300-7399	\$ (1,125,269)		\$ -	\$ (1,125,269)
TOTAL EXPENDITURES		\$ 40,288,166	\$ 53,082	\$ -	\$ 40,341,248
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000
Transfers Out and Other Uses	7600-7699	\$ 700,000	\$ -	\$ -	\$ 700,000
Contributions	8980-8999	\$ (9,012,241)	\$ (27,986)	\$ -	\$ (9,040,227)
OPERATING SURPLUS (DEFICIT)*		\$ 2,348,083	\$ (81,068)	\$ -	\$ 2,267,015
BEGINNING FUND BALANCE					
	9791	\$ 16,067,221			\$ 16,067,221
Prior-Year Adjustments/Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 18,415,304	\$ (81,068)	\$ -	\$ 18,334,236
COMPONENTS OF ENDING BALANCE:					
Nonspendable Amounts	9711-9719	\$ 75,000	\$ -	\$ -	\$ 75,000
Restricted Amounts	9740				
Committed Amounts	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts	9780	\$ 2,099,431	\$ -	\$ -	\$ 2,099,431
Reserve for Economic Uncertainties	9789	\$ 1,824,200	\$ 2,664	\$ -	\$ 1,826,864
Unassigned/Unappropriated Amount	9790	\$ 14,416,673	\$ (83,732)	\$ -	\$ 14,332,941

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Culver City Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Restricted General Fund**

Bargaining Unit:

Association of Classified Employees (ACE)

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of 12/9/2014)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
LCFF Revenue	8010-8099	\$ -		\$ -	\$ -
Federal Revenue	8100-8299	\$ 2,314,250		\$ -	\$ 2,314,250
Other State Revenue	8300-8599	\$ 5,108,881		\$ -	\$ 5,108,881
Other Local Revenue	8600-8799	\$ 1,653,596		\$ -	\$ 1,653,596
TOTAL REVENUES		\$ 9,076,727		\$ -	\$ 9,076,727
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 5,756,697	\$ -	\$ -	\$ 5,756,697
Classified Salaries	2000-2999	\$ 3,319,154	\$ 28,847	\$ -	\$ 3,348,001
Employee Benefits	3000-3999	\$ 2,394,452	\$ 6,880	\$ -	\$ 2,401,332
Books and Supplies	4000-4999	\$ 2,013,795		\$ -	\$ 2,013,795
Services, Other Operating Expenses	5000-5999	\$ 5,549,183		\$ -	\$ 5,549,183
Capital Outlay	6000-6999	\$ -		\$ -	\$ -
Other Outgo	7100-7299 7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs	7300-7399	\$ 785,209		\$ -	\$ 785,209
TOTAL EXPENDITURES		\$ 19,818,490	\$ 35,726	\$ -	\$ 19,854,216
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
Contributions	8980-8999	\$ 9,012,241	\$ 27,986	\$ -	\$ 9,040,227
OPERATING SURPLUS (DEFICIT)*		\$ (1,729,522)	\$ (7,740)	\$ -	\$ (1,737,262)
BEGINNING FUND BALANCE					
	9791	\$ 3,938,632			\$ 3,938,632
Prior-Year Adjustments/Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 2,209,110	\$ (7,740)	\$ -	\$ 2,201,370
COMPONENTS OF ENDING BALANCE:					
Nonspendable Amounts	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts	9740	\$ 2,209,111	\$ (7,740)	\$ -	\$ 2,201,371
Committed Amounts	9750-9760				
Assigned Amounts	9780				
Reserve for Economic Uncertainties	9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ (1)	\$ (0)	\$ -	\$ (1)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Culver City Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Combined General Fund**

Bargaining Unit:

Association of Classified Employees (ACE)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 12/9/2014)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ 46,256,471		\$ -	\$ 46,256,471
Federal Revenue 8100-8299	\$ 2,314,250		\$ -	\$ 2,314,250
Other State Revenue 8300-8599	\$ 6,907,268		\$ -	\$ 6,907,268
Other Local Revenue 8600-8799	\$ 4,747,228		\$ -	\$ 4,747,228
TOTAL REVENUES	\$ 60,225,217		\$ -	\$ 60,225,217
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 28,959,996	\$ -	\$ -	\$ 28,959,996
Classified Salaries 2000-2999	\$ 9,649,523	\$ 71,707	\$ -	\$ 9,721,230
Employee Benefits 3000-3999	\$ 10,291,452	\$ 17,101	\$ -	\$ 10,308,553
Books and Supplies 4000-4999	\$ 2,983,691		\$ -	\$ 2,983,691
Services, Other Operating Expenses 5000-5999	\$ 8,366,897		\$ -	\$ 8,366,897
Capital Outlay 6000-6999	\$ 75,000		\$ -	\$ 75,000
Other Outgo 7100-7299 7400-7499	\$ 120,157		\$ -	\$ 120,157
Indirect/Direct Support Costs 7300-7399	\$ (340,060)		\$ -	\$ (340,060)
TOTAL EXPENDITURES	\$ 60,106,656	\$ 88,809	\$ -	\$ 60,195,465
OTHER FINANCING SOURCES/USES				
Transfer In and Other Sources 8900-8979	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000
Transfers Out and Other Uses 7600-7699	\$ 700,000	\$ -	\$ -	\$ 700,000
Contributions 8980-8999	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ 618,561	\$ (88,809)	\$ -	\$ 529,752
BEGINNING FUND BALANCE				
9791	\$ 20,005,853			\$ 20,005,853
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 20,624,414	\$ (88,809)	\$ -	\$ 20,535,605
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ 75,000	\$ -	\$ -	\$ 75,000
Restricted Amounts 9740	\$ 2,209,111	\$ (7,740)	\$ -	\$ 2,201,371
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ 2,099,431	\$ -	\$ -	\$ 2,099,431
Reserve for Economic Uncertainties 9789	\$ 1,824,200	\$ 2,664	\$ -	\$ 1,826,864
Unassigned/Unappropriated Amount 9790	\$ 14,416,672	\$ (83,733)	\$ -	\$ 14,332,939

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Culver City Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 11 - Adult Education Fund**

Bargaining Unit:

Association of Classified Employees (ACE)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 12/9/2014)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ 190,159		\$ -	\$ 190,159
Other State Revenue 8300-8599	\$ 9,577		\$ -	\$ 9,577
Other Local Revenue 8600-8799	\$ 387,878		\$ -	\$ 387,878
TOTAL REVENUES	\$ 587,614		\$ -	\$ 587,614
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 762,037	\$ -	\$ -	\$ 762,037
Classified Salaries 2000-2999	\$ 377,700	\$ 2,944	\$ -	\$ 380,644
Employee Benefits 3000-3999	\$ 264,694	\$ 702	\$ -	\$ 265,396
Books and Supplies 4000-4999	\$ 64,172		\$ -	\$ 64,172
Services, Other Operating Expenses 5000-5999	\$ 90,000		\$ -	\$ 90,000
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo 7100-7299 7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs 7300-7399	\$ 67,763		\$ -	\$ 67,763
TOTAL EXPENDITURES	\$ 1,626,366	\$ 3,646	\$ -	\$ 1,630,012
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ 700,000	\$ -	\$ -	\$ 700,000
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (338,752)	\$ (3,646)	\$ -	\$ (342,398)
BEGINNING FUND BALANCE				
9791	\$ 489,774			\$ 489,774
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 151,022	\$ (3,646)	\$ -	\$ 147,376
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ 15,061	\$ -	\$ -	\$ 15,061
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ 135,961	\$ (3,646)	\$ -	\$ 132,315
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ (0)	\$ 0	\$ -	\$ 0

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Culver City Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 12 - Child Development Fund**

Bargaining Unit:

Association of Classified Employees (ACE)

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of 12/9/2014)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Federal Revenue	8100-8299	\$ 503,449		\$ -	\$ 503,449
Other State Revenue	8300-8599	\$ 960,753		\$ -	\$ 960,753
Other Local Revenue	8600-8799	\$ 2,537,204		\$ -	\$ 2,537,204
TOTAL REVENUES		\$ 4,001,406		\$ -	\$ 4,001,406
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 1,566,880	\$ -	\$ -	\$ 1,566,880
Classified Salaries	2000-2999	\$ 1,282,295	\$ 9,831	\$ -	\$ 1,292,126
Employee Benefits	3000-3999	\$ 885,685	\$ 2,345	\$ -	\$ 888,030
Books and Supplies	4000-4999	\$ 178,100		\$ -	\$ 178,100
Services, Other Operating Expenses	5000-5999	\$ 135,392		\$ -	\$ 135,392
Capital Outlay	6000-6999	\$ -		\$ -	\$ -
Other Outgo	7100-7299 7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs	7300-7399	\$ 189,297		\$ -	\$ 189,297
TOTAL EXPENDITURES		\$ 4,237,649	\$ 12,175	\$ -	\$ 4,249,824
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (236,243)	\$ (12,175)	\$ -	\$ (248,418)
BEGINNING FUND BALANCE					
	9791	\$ 561,472			\$ 561,472
Prior-Year Adjustments/Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 325,229	\$ (12,175)	\$ -	\$ 313,054
COMPONENTS OF ENDING BALANCE:					
Nonspendable Amounts	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts	9740	\$ 325,229	\$ (12,175)	\$ -	\$ 313,054
Committed Amounts	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts	9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties	9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ -	\$ (0)	\$ -	\$ (0)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles County Office of Education

Division of Business Advisory Services

Revised 1/27/14

Culver City Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 13/61 - Cafeteria Fund**

Bargaining Unit:

Association of Classified Employees (ACE)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 12/9/2014)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ -		\$ -	\$ -
Federal Revenue 8100-8299	\$ 1,160,140		\$ -	\$ 1,160,140
Other State Revenue 8300-8599	\$ 90,000		\$ -	\$ 90,000
Other Local Revenue 8600-8799	\$ 803,500		\$ -	\$ 803,500
TOTAL REVENUES	\$ 2,053,640		\$ -	\$ 2,053,640
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ 1,012,325	\$ 7,837	\$ -	\$ 1,020,162
Employee Benefits 3000-3999	\$ 302,928	\$ 1,869	\$ -	\$ 304,797
Books and Supplies 4000-4999	\$ 883,000		\$ -	\$ 883,000
Services, Other Operating Expenses 5000-5999	\$ 33,940		\$ -	\$ 33,940
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo 7100-7299 7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs 7300-7399	\$ 83,000		\$ -	\$ 83,000
TOTAL EXPENDITURES	\$ 2,315,193	\$ 9,706	\$ -	\$ 2,324,899
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (261,553)	\$ (9,706)	\$ -	\$ (271,259)
BEGINNING FUND BALANCE				
9791	\$ 363,052			\$ 363,052
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 101,499	\$ (9,706)	\$ -	\$ 91,793
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ 85,265	\$ (9,709)	\$ -	\$ 75,556
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 16,234	\$ 3	\$ -	\$ 16,238

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles County Office of Education
Division of Business Advisory Services
Revised 1/27/14

Culver City Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund:

Bargaining Unit:

Association of Classified Employees (ACE)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 12/9/2014)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenues 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services, Other Operating Expenses 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo 7100-7299 7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE 9791	\$ -			\$ -
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ -	\$ -	\$ -	\$ -
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Culver City Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund:

Bargaining Unit:

Association of Classified Employees (ACE)

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 12/9/2014)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenue 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services, Other Operating Expenses 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo 7100-7299	\$ -		\$ -	\$ -
7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE				
9791	\$ -			\$ -
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ -	\$ -	\$ -	\$ -
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Culver City Unified School District
Association of Classified Employees (ACE)

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4b: Restricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4d: Fund 11 - Adult Education Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

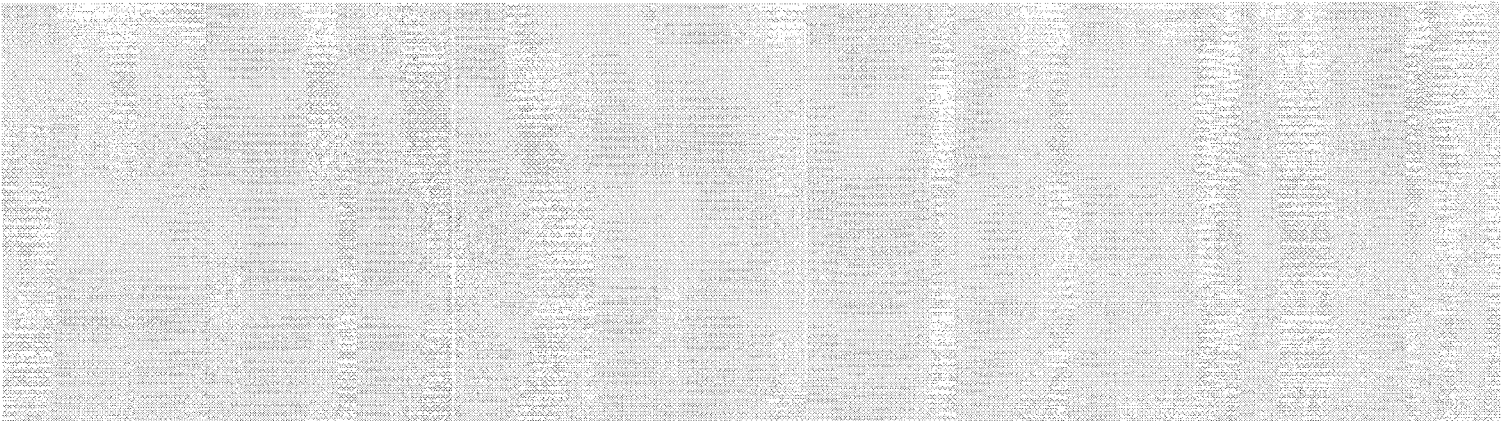
Page 4e: Fund 12 - Child Development Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4f: Fund 13/61 - Cafeteria Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4g: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4h: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Additional Comments:



Culver City Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Unrestricted General Fund MYP**

Bargaining Unit:

Association of Classified Employees (ACE)

Object Code	2014-15	2015-16	2016-17
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 46,256,471	\$ 47,527,055	\$ 49,800,654
Federal Revenue 8100-8299	\$ -	\$ -	\$ -
Other State Revenue 8300-8599	\$ 1,798,387	\$ 1,250,000	\$ 1,250,000
Other Local Revenue 8600-8799	\$ 3,093,632	\$ 1,893,632	\$ 1,893,632
TOTAL REVENUES	\$ 51,148,490	\$ 50,670,687	\$ 52,944,286
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 23,203,299	\$ 24,270,650	\$ 24,513,356
Classified Salaries 2000-2999	\$ 6,373,230	\$ 6,664,426	\$ 6,730,641
Employee Benefits 3000-3999	\$ 7,907,222	\$ 8,065,222	\$ 8,510,222
Books and Supplies 4000-4999	\$ 969,896	\$ 1,578,000	\$ 2,100,000
Services, Other Operating Expenses 5000-5999	\$ 2,817,714	\$ 2,650,000	\$ 4,050,000
Capital Outlay 6000-6999	\$ 75,000	\$ -	\$ -
Other Outgo 7100-7299 7400-7499	\$ 120,157	\$ 120,157	\$ 120,157
Indirect/Direct Support Costs 7300-7399	\$ (1,125,269)	\$ (1,125,269)	\$ (1,125,239)
Other Adjustments			\$ -
TOTAL EXPENDITURES	\$ 40,341,248	\$ 42,223,186	\$ 44,899,137
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
Transfers Out and Other Uses 7600-7699	\$ 700,000	\$ 900,000	\$ 900,000
Contributions 8980-8999	\$ (9,040,227)	\$ (9,040,227)	\$ (9,040,227)
OPERATING SURPLUS (DEFICIT)*	\$ 2,267,015	\$ (292,726)	\$ (695,078)
BEGINNING FUND BALANCE			
9791	\$ 16,067,221	\$ 18,334,236	\$ 18,041,510
Prior-Year Adjustments/Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 18,334,236	\$ 18,041,510	\$ 17,346,432
COMPONENTS OF ENDING BALANCE:			
Nonspendable Amounts 9711-9719	\$ 75,000	\$ 75,000	\$ 75,000
Restricted Amounts 9740			
Committed Amounts 9750-9760	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ 2,099,431	\$ 1,857,820	\$ 1,863,238
Reserve for Economic Uncertainties 9789	\$ 1,826,864	\$ 1,889,394	\$ 1,897,521
Unassigned/Unappropriated Amount 9790	\$ 14,332,941	\$ 14,219,296	\$ 13,510,673

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Culver City Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Restricted General Fund MYP**

Bargaining Unit:

Association of Classified Employees (ACE)

Object Code	2014-15	2015-16	2016-17
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ -	\$ -	\$ -
Federal Revenue 8100-8299	\$ 2,314,250	\$ 2,325,000	\$ 2,325,000
Other State Revenue 8300-8599	\$ 5,108,881	\$ 5,100,000	\$ 5,100,000
Other Local Revenue 8600-8799	\$ 1,653,596	\$ 1,375,000	\$ 1,375,000
TOTAL REVENUES	\$ 9,076,727	\$ 8,800,000	\$ 8,800,000
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 5,756,697	\$ 6,021,503	\$ 6,081,718
Classified Salaries 2000-2999	\$ 3,348,001	\$ 3,500,682	\$ 3,535,400
Employee Benefits 3000-3999	\$ 2,401,332	\$ 2,449,221	\$ 2,549,221
Books and Supplies 4000-4999	\$ 2,013,795	\$ 1,600,000	\$ 500,000
Services, Other Operating Expenses 5000-5999	\$ 5,549,183	\$ 5,500,000	\$ 4,000,000
Capital Outlay 6000-6999	\$ -	\$ -	\$ -
Other Outgo 7100-7299 7400-7499	\$ -	\$ -	\$ -
Indirect/Dirrect Support Costs 7300-7399	\$ 785,209	\$ 785,209	\$ 785,209
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 19,854,216	\$ 19,856,615	\$ 17,451,548
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ 9,040,227	\$ 9,040,227	\$ 9,040,227
OPERATING SURPLUS (DEFICIT)*	\$ (1,737,262)	\$ (2,016,388)	\$ 388,679
BEGINNING FUND BALANCE			
9791	\$ 3,938,632	\$ 2,201,370	\$ 184,982
Prior-Year Adjustments/Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 2,201,370	\$ 184,982	\$ 573,661
COMPONENTS OF ENDING BALANCE:			
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ 2,201,371	\$ 184,982	\$ 573,661
Committed Amounts 9750-9760			
Assigned Amounts 9780			
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ (1)	\$ (0)	\$ (0)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Culver City Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Combined General Fund MYP**

Bargaining Unit:

Association of Classified Employees (ACE)

Object Code	2014-15	2015-16	2016-17
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 46,256,471	\$ 47,527,055	\$ 49,800,654
Federal Revenue 8100-8299	\$ 2,314,250	\$ 2,325,000	\$ 2,325,000
Other State Revenue 8300-8599	\$ 6,907,268	\$ 6,350,000	\$ 6,350,000
Other Local Revenue 8600-8799	\$ 4,747,228	\$ 3,268,632	\$ 3,268,632
TOTAL REVENUES	\$ 60,225,217	\$ 59,470,687	\$ 61,744,286
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 28,959,996	\$ 30,292,153	\$ 30,595,074
Classified Salaries 2000-2999	\$ 9,721,230	\$ 10,165,108	\$ 10,266,041
Employee Benefits 3000-3999	\$ 10,308,553	\$ 10,514,443	\$ 11,059,443
Books and Supplies 4000-4999	\$ 2,983,691	\$ 3,178,000	\$ 2,600,000
Services, Other Operating Expenses 5000-5999	\$ 8,366,897	\$ 8,150,000	\$ 8,050,000
Capital Outlay 6000-6999	\$ 75,000	\$ -	\$ -
Other Outgo 7100-7299 7400-7499	\$ 120,157	\$ 120,157	\$ 120,157
Indirect/Direct Support Costs 7300-7399	\$ (340,060)	\$ (340,060)	\$ (340,030)
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 60,195,465	\$ 62,079,801	\$ 62,350,685
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
Transfers Out and Other Uses 7600-7699	\$ 700,000	\$ 900,000	\$ 900,000
Contributions 8980-8999	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ 529,752	\$ (2,309,114)	\$ (306,399)
BEGINNING FUND BALANCE			
9791	\$ 20,005,853	\$ 20,535,605	\$ 18,226,491
Prior-Year Adjustments/Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 20,535,605	\$ 18,226,491	\$ 17,920,092
COMPONENTS OF ENDING BALANCE:			
Nonspendable Amounts 9711-9719	\$ 75,000	\$ 75,000	\$ 75,000
Restricted Amounts 9740	\$ 2,201,371	\$ 184,982	\$ 573,661
Committed Amounts 9750-9760	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ 2,099,431	\$ 1,857,820	\$ 1,863,238
Reserve for Economic Uncertainties 9789	\$ 1,826,864	\$ 1,889,394	\$ 1,897,521
Unassigned/Unappropriated Amount 9790	\$ 14,332,939	\$ 14,219,295	\$ 13,510,672

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Culver City Unified School District
 Association of Classified Employees (ACE)

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

		2014-15	2015-16	2016-17
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 60,895,465	\$ 62,979,801	\$ 63,250,685
b.	Less: Special Education Pass-Through Funds	\$ -	\$ -	\$ -
c.	Net Expenditures, Transfers Out, and Uses	\$ 60,895,465	\$ 62,979,801	\$ 63,250,685
d.	State Standard Minimum Reserve Percentage for this District Enter percentage →	3.00%	3.00%	3.00%
e.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. or \$50,000)	\$ 1,826,864	\$ 1,889,394	\$ 1,897,521

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	\$ 1,826,864	\$ 1,889,394	\$ 1,897,521
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 14,332,941	\$ 14,219,296	\$ 13,510,673
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
e.	Total Available Reserves	\$ 16,159,805	\$ 16,108,690	\$ 15,408,194
f.	Reserve for Economic Uncertainties Percentage	26.54%	25.58%	24.36%

3. Do unrestricted reserves meet the state minimum reserve amount?

2014-15	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2015-16	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2016-17	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

4. If no, how do you plan to restore your reserves?

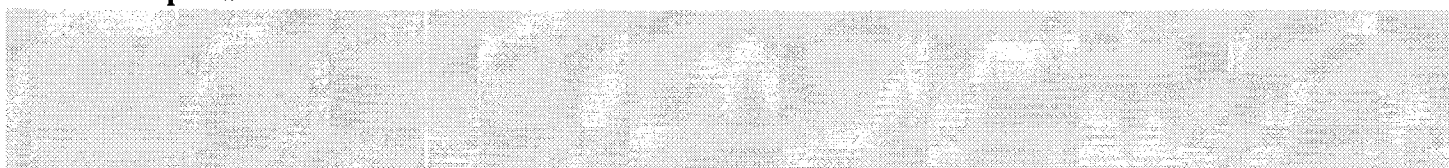


Culver City Unified School District
 Association of Classified Employees (ACE)

5. Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	\$	114,335
General Fund balance Increase/(Decrease), Page 4c, Column 2	\$	(88,809)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	\$	(3,646)
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	\$	(12,175)
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	\$	(9,706)
Other Fund balance Increase/(Decrease), Page 4g, Column 2	\$	-
Other Fund balance Increase/(Decrease), Page 4h, Column 2	\$	-
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	\$	(114,335)
Variance		\$ -

Variance Explanation:



6. Will this agreement create or increase deficit financing in the current or subsequent years?

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

General Fund Combined	Surplus/ (Deficit)	(Deficit) %	Deficit primarily due to:
Current FY Surplus/(Deficit) before settlement(s)?	\$ 618,561	1.0%	
Current FY Surplus/(Deficit) after settlement(s)?	\$ 529,752	0.9%	
1st Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ (2,309,114)	(3.7%)	See Below
2nd Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ (306,399)	(0.5%)	See Below

Deficit Reduction Plan (as necessary):

The deficit is due to a one-time text book adoption of \$1.2 million in 14-15 along with the loss of our parcel tax revenue which is \$1.2 million ongoing. The loss of parcel tax revenue will be mitigated by the continued increase in funding through LCFF. No reduction plan is necessary.

Were "Other Adjustments" amount(s) entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd

7. Subsequent FY?

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address deficit spending and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet or use Page 9a.

MYP	Amount	"Other Adjustments" Explanation
1st Subsequent FY Unrestricted, Page 5a	\$ -	
1st Subsequent FY Restricted, Page 5b	\$ -	
2nd Subsequent FY Unrestricted, Page 5a	\$ -	

Association of Classified Employees (ACE)

J. COMPARISON OF PROPOSED CHANGE IN TOTAL COMPENSATION TO CHANGE IN LCFF FUNDING FOR THE NEGOTIATED PERIOD

The purpose of this form is to determine if the district has entered into bargaining agreements that would result in salary increases that are expected to exceed the projected increase in LCFF funding

	2012-13	2013-14	2014-15	2015-16
	(fill out columns for which there is agreement)			
	*			
a. LCFF Funding per ADA (average)	5,345.00	7,423.00	7,724.00	7,893.00
b. Amount Change from Prior Year Funding per ADA		2,078.00	301.00	169.00
c. Percentage Change from Prior Year Funding per ADA		38.88%	4.05%	2.19%
d. Total Compensation Amount Change (from Page 1, Section A, Line 5)		114,335.04	-	-
e. Total Compensation Percentage Change (from Page 1, Section A, Line 5)		0.89%	0.00%	0.00%
f. Proposed agreement is within/exceeds change in LCFF Funding (f vs. e)		Within	-	-

* 2012-13 from LACOE LCFF Calculation Worksheet G-7/G-3

K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2(a) and 3547.5, the Superintendent and Chief Business Official of the Culver City Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from January 1, 2015 to June 30, 2015.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)
Revenues/Other Financing Sources	\$ -
Expenditures/Other Financing Uses	\$ 114,335
Ending Balance(s) Increase/(Decrease)	<u>\$ (114,335)</u>

Subsequent Years

Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)
Revenues/Other Financing Sources	\$ -
Expenditures/Other Financing Uses	\$ -
Ending Balance(s) Increase/(Decrease)	<u>\$ -</u>

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

I hereby certify I am unable to certify

_____ **District Superintendent**
(Signature)

_____ **Date**

I hereby certify I am unable to certify

_____ **Chief Business Official**
(Signature)

_____ **Date**

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Culver City Unified School District
Association of Classified Employees (ACE)

Assumptions and Explanations (enter or attach documentation)

The assumptions upon which this certification is made are as follows:

The District has a considerable amount of reserves built up over the past several years that are going to be reinvested along with the increase in LCFF funding into the salary schedules of the District. This increase will bring salary schedules particularly for ACE unit members into the median salary range for Los Angeles County School Districts. This is in line with the District's goal of elevating the salary schedules across all bargaining units within the median of LA County School Districts to retain and hire the best employees available. Elevating the District's salary schedules is one of the District's top priorities. The District is continuing to cut costs where available, focus on spending down restricted dollars, and ensuring that the pupil to teacher ratios are well balanced.

Concerns regarding affordability of agreement in subsequent years (if any):

L. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

Culver City Unified School District

District Name

District Superintendent
(Signature)

Mike Reynolds, Assistant Superintendent Business Services

Contact Person

Date

310-842-4220

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on January 13, 2015 took action to approve the proposed agreement with the Association of Classified Employees (ACE) Bargaining Unit(s).

President (or Clerk), Governing Board
(Signature)

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.