

**CULVER CITY UNIFIED SCHOOL DISTRICT**

**MARCH 9, 2010**

**PHASE III**

<b>PROPOSED BUDGET CUTS</b>			
<b>ITEM #</b>	<b>UNRESTRICTED</b>	<b>COST</b>	<b>COMMENTS</b>
1	Adult School		
	1a One Clerk Typist II (10 mos.)	45,000	
	1b One Clerk Typist II (11 mos.)	52,200	
	1c One Clerk Typist II (10 mos.)	25,000	
	1d Eliminate Phonics Class (0.1 FTE)	3,000	
	1e Eliminate Real Estate Classes (0.3 FTE)	13,500	
	1f Eliminate the Teacher Class and Security Class (0.4 FTE)	16,500	
	1g Eliminate Mental Fitness Classes (0.3 FTE)	10,000	
	1h Eliminate Adults with Disabilities Class (0.1 FTE)	5,000	
	1i Eliminate the Older Adult Classes (0.1 FTE)	2,500	
	1j Eliminate Medical Billing classes (0.7 FTE)	44,000	See Board Resolution No. 31
2	Security Department		
	2a Reduce 11 months to 10 months (2 positions)	7,400	
	2b Eliminate Summer School Overtime	10,000	
3	Reduce Music Program by One Teacher	61,000	Removal recommended by Board Sub-committee
4	Reduce Arts Integration Partnership expenses by 50%	29,000	Current total is \$58K
5	Regular Education Instructional Aides (12 positions; District SI funded)	200,000	Removal recommended by Board Sub-committee
6	Reduce Guidance Technician Positions		
	6a One Guidance Technician (10.5 mos.)	54,500	
	6b One Guidance Technician (10 mos.)	52,500	
7	Elementary Library Media Clerk I Position (3.5 FTE)	130,000	Removal recommended by Board Sub-committee
8	Reduce Nurse from 0.80 to 0.40 FTE	36,500	As recommended by Board Sub-committee
9	Health Technician (0.75 FTE)	34,000	
10	Eliminate One Clerk Typist III Vacant Position (High School)	42,000	Retirement
<b>Subtotal Net Savings - Unrestricted</b>		<b>873,600</b>	
<b>RESTRICTED</b>			
11	18 Regular Education Instructional Aides (Title I, EIA)	281,583	Discontinue current services based on future funding cuts
<b>Subtotal Net Savings - Restricted</b>		<b>281,583</b>	
<b>Total Unrestricted &amp; Restricted</b>		<b>1,155,183</b>	
<b>PROPOSED REPLACEMENT POSITIONS</b>			
<b>ITEM #</b>	<b>POSITION</b>	<b>COST</b>	
12	One Adult School Registrar	55,000	
13	One High School Registrar	55,000	
<b>Total</b>		<b>110,000</b>	
<b>Total Net Savings</b>		<b>1,045,183</b>	