

**CULVER CITY UNIFIED SCHOOL DISTRICT
MARCH 10, 2010
SUMMARY OF PHASE I, II & III BUDGET CUTS**

Item #	CUT 2/9/10	COST	UNRESTRICTED GENERAL FUND	RESTRICTED GENERAL FUND	ADULT EDUC FUND
1	Assistant Superintendent, Human Resources	168,000	168,000		
2	Accounting Supervisor	100,000	100,000		
3	Director, Special Projects	147,000	44,000	103,000	
4	Regular Summer School - Elementary & Middle School (2010)	100,000	100,000		
5	Athletic Transportation	70,000	70,000		
6	Summer Mailings	25,000	25,000		
7	Consultants				
	7a Public Relations	12,000	12,000		
	7c Safety	8,000		8,000	
	7d Anti-Bullying	8,000	8,000		
8	Reduction of Telecom Expense (E-rate)	25,000	25,000		
9	BTSA TOSAs (1.2 FTE)	110,000	110,000		
10	Technology & Assessment TOSA (1.0 FTE)	97,000		97,000	
11	Independent Study				
	11a Three (3) Full-time Teaching Positions	259,000	259,000		
	11b One (1) Secretary I Position	48,000	48,000		
	Total Cut 2/9/10	1,177,000	969,000	208,000	0
	CUT 2/23/10	COST			
1	Adult School				
	1a Summer ADA classes	70,000			70,000
	1b Two Afternoon ESL Classes (0.7 FTE)	38,000			38,000
	1c One Friday ESL Class (0.1 FTE)	6,000			6,000
	1g CBET Class Teacher (0.2 FTE)	10,000			10,000
	1h CBET Class Aide	5,000			5,000
	1i One Aide in the ABE	15,000			15,000
2	Security Department				
	2c Two Campus Supervision Aides	30,000	30,000		
5	Cap General Fund Contributions to Athletic Dept. stipends @ \$200,000	46,000	46,000		
13	Eliminate Galileo for Grades 1 and 12	8,312		8,312	
16	Eliminate One Secretary I (Educational Services)	50,000		50,000	
	Total Cut 2/23/10	278,312	76,000	58,312	144,000
	CUT 3/9/10	COST			
1	Adult School				
	1a One Clerk Typist II (10 mos.)	45,000			45,000
	1c One Clerk Typist II (10 mos.)	25,000			25,000
	1d Eliminate Phonics Class (0.1 FTE)	3,000			3,000
	1e Eliminate Real Estate Classes (0.3 FTE)	13,500			13,500
	1f Eliminate the Teacher Class and Security Class (0.4 FTE)	16,500			16,500
	1g Eliminate Mental Fitness Classes (0.3 FTE)	10,000			10,000
	1i Eliminate the Older Adult Classes (0.1 FTE)	2,500			2,500
	1j Eliminate Medical Billing classes (0.7 FTE)	44,000			44,000
2	Security Department				
	2a Reduce 11 months to 10 months (2 positions)	7,400	7,400		
	2b Eliminate Summer School Overtime	10,000	10,000		
4	Reduce Arts Integration Partnership expenses by 50%	29,000	29,000		
10	Eliminate One Clerk Typist III Vacant Position (High School)	42,000	42,000		
	Total Cut 3/9/10	247,900	88,400	0	159,500
	Combined Total	1,703,212	1,133,400	266,312	303,500
	POSITIONS APPROVED 2/9/10	COST			
14	Director, Human Resources	147,000	147,000		
17	Independent Study Program Teacher Position	90,000	90,000		
	Total Approved 2/9/10	237,000	237,000	0	0
	POSITIONS APPROVED 2/23/10				
19	Increase Adult School Coordinator by two (2) hours for WASC	3,000			3,000
20	Accounting Technician (1.5 FTE)	110,000	110,000		
	Total Approved 2/23/10	113,000	110,000	0	3,000
	Combined Total	350,000	347,000	0	3,000
	Total Net Savings	1,353,212	786,400	266,312	300,500
	REVENUE ENHANCEMENTS APPROVED 2/23/10				
21	Charge \$100 for all Adult School CTE Classes	3,000			
22	Charge \$20.00 Registration Fee for all Adult School ADA Classes	60,000			
	Total	63,000			