

**CULVER CITY UNIFIED SCHOOL DISTRICT
REVISED APRIL 15, 2011**

**BUDGET REDUCTION PROPOSAL
FOR
2011-2012 SCHOOL YEAR**

PROPOSED BUDGET REDUCTIONS			
ITEM #		2011-12	2012-13
1	Adult School		
	Classified:		
	1a Reduce 1 Secretary II from 12 to 11 months	5,000	
	1b Reduce 1 Secretary III from 12 to 11 months	5,000	
	1c Reduce 1 Budget Secretary from 12 to 11 months	4,400	
	1d Reduce 1 Aide from ILC from 24 to 20 hours (close on Fridays)	3,100	
2	Security Department Reorganization	122,000	
	2a Eliminate Locksmith	69,000	
3	Reduce Maintenance Foreman from 12 to 11 months	7,800	
4	Eliminate HVAC Technician	85,000	
5	Eliminate Account Clerk III (Categorical)	62,000	
6	Reduce 2 Secretary III from 12 to 11 months		
	6a 1 CCHS	4,900	
	6b 1 CCMS	5,100	
7	Reduce 1 CCHS Budget Secretary from 12 to 11 months	4,700	
8	Eliminate 1 Secondary Instructional Materials Clerk	51,000	
9	Eliminate 6 School Improvement Classroom Instructional Assistants	71,000	
10	Eliminate 7 Title I Classroom Instructional Assistants	91,000	
11	Eliminate 9 EIA Classroom Instructional Assistants	168,000	
12	Eliminate Regular Summer School		
	12a School Principal	7,500	
	12b Middle School Secretary	3,400	
	12c 3.5 CCHS Summer School Teachers (High School Credit Recovery)	21,672	
13	Reduce 3 Elementary Library media Clerks from 7 to 5 hours	30,000	
14	Reduce 1 Food Service Supervisor from 12 to 11 months	7,000	
	Subtotal Reduction	828,572	0
OTHER AREAS TO LOOK AT			
ITEM #	POSITION		
15	Increase Class Size by All Grades [(6) FTE's @ \$65K each]		390,000
	Subtotal Reduction	0	390,000
	Total Reduction	828,572	390,000
REVENUE GENERATING			
ITEM #	POSITION		
16	UCLA funded Middle School Summer Math Intervention	8,000	
	Total Revenue	8,000	0
ADDITIONAL POSITIONS			
17	Accounting Technician	60,000	
		60,000	0
	TOTAL	776,572	390,000