

CAPITAL PROJECTS

Culver City Unified School District

CAPITAL PROJECTS

Projects Completed Recently

- ✓ **Athletic Field Modernization:**
 - ✓ Artificial Turf Installed
 - ✓ New Snack Bar/Restrooms
 - ✓ Re-Furbished Home Bleachers
- ✓ **Solar Panel Project:**
 - ✓ CCHS Parking Lots
 - ✓ Farragut ES Shade Structures
- ✓ **Installation of New Marquee at CCHS**
- ✓ **Refurbish 2 Modular Buildings (I-Academy & Culver Park HS):**
 - ✓ Carpet
 - ✓ Handrails
 - ✓ Framing, Drywall
 - ✓ Landscape Boxes
- ✓ **Hydration Station in CCHS Cafeteria (More soon at other schools)**
- ✓ **Newly installed water main to athletic fields**
- ✓ **Epoxy Flooring installed in CCHS Locker Room**

CAPITAL PROJECTS

Projects Completed Recently (Continued)

- ✓HVAC Repair at La Ballona ES
- ✓Sinks installed in several El Marino ES Classrooms
- ✓Food Services Office Roof Repaired
- ✓Classroom Ramp Repairs
- ✓Extensive Asphalt Paving at Several Schools
- ✓Baseball Field Extensive Remediation
- ✓New Baseball Outfield Fence
- ✓High Capacity Underground Data Cables at Lin Howe & Farragut
- ✓New Rain Gutters and Downspouts at La Ballona
- ✓Tree Trimming and Removal at El Marino
- ✓Bulletin Board Replacement at El Rincon (Pending Selection)
- ✓Tree Removal & Major Asphalt Repair at CCHS

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Projects Completed Recently (Continued)

- ✓ Asphalt Paving at New CCHS Snack Bar
- ✓ Extensive Fencing Replacement at Several Schools
- ✓ 8 Foot High Security Fencing Installation at El Rincon
- ✓ Tennis Court Fencing at CCHS
- ✓ Garden Fence Repair at Farragut
- ✓ Asphalt and Funnel Ball Installation at Lin Howe
- ✓ Repair Sidewalk at CCHS Weight Room
- ✓ Install New Curb and Asphalt & Repair Fencing on Bike Path
- ✓ Repair Bell System at El Rincon
- ✓ Install Two Sets of Steel Stairs at La Ballona
- ✓ Install Root Barrier at Lin Howe
- ✓ New Carpet and Tile at El Marino Staff Lounge

CCUSD Actions to Date

We've Conducted a Comprehensive Capital Facilities Needs Assessment

We Continue to Gather Community Input

We Created 3 Bond Sub-Committees:

- **Facts, Finances & Timelines**
- **Facilities Master Planning**
- **Community Education and Engagement**

CCUSD Bond Sub-Committee

Facts, Finances, & Timelines

Facts, Finances & Timelines

Sub- Committee Goals:

- **Research and Provide Bond Facts & Information**
- **Research and Provide Information on Bond Financial Impacts**
- **Research and Provide Information on Potential Bond Timelines**
- **Research and Provide Information on Other Funding Possibilities (QZAB's, Prop 39 Energy Efficiency Funding, Etc.)**

CCUSD Bond Sub-Committee

Facts, Finances, & Timelines

BOND FACTS:

- A Prop 39 General Obligation (GO) Bond is a commonly used by California school districts to generate Capital Project funds.
- Repayment is made from taxes levied on the Assessed Value (AV) of properties within the district boundaries.
- Requires approval of the Board of Education through a Resolution containing:
 - The Bond Authorization Amount
 - The Project List
 - The Estimated Tax Rate
- A Prop 39 GO Bond Requires 55% Approval by the Registered Voters, and Must Include the Formation of a Citizen's Oversight Committee

CCUSD Bond Sub-Committee

Facts, Finances, & Timelines

The Current Average 2013-14 Tax Rate for Los Angeles County Unified School Districts with Bonds is \$83.18 per \$100,000 of Assessed Valuation.

CCUSD's Current 2013-14 Tax Rate is \$31.41 per \$100,000 of Assessed Valuation.

BOND FINANCES:

The Passage of a GO Bond with a Tax Rate of \$40 per \$100,000 of AV would provide \$69,000,000 in Facilities Funding for CCUSD Schools.

The Tax Payment for a GO Bond with a Tax Rate of \$40 per \$100,000 of AV Would be \$147.25 Per Year for the Average Culver City Homeowner (based on our average AV of \$386,135).

CCUSD Bond Sub-Committee Facts, Finances, & Timelines

JANUARY - FEBRUARY 2014 ACTIVITIES:

**Voter Opinion Survey – To Be Conducted
During January with Results to Board by early
February**

**Finalize Bond Projects List, Election Amount,
Estimated Tax Rates by February 2014.**

Draft ballot language by February 2014

Adopt Resolution by February 2014

Submit Resolution by March 7th

Election on June 3, 2014

Issue Bonds in August 2014

CCUSD Bond Sub-Committee Facilities Master Planning

Facilities Master Planning Sub- Committee Goals:

- Review Previous Facility Investments
- Determine Needs by Category & Themes
- Review Each School's Needs by Category & Theme, as well as Each School's Facilities Improvement Budget
- Research Information to Incorporate into CCUSD's Facilities Master Plan

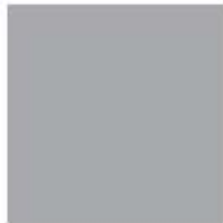


CULVER CITY UNIFIED SCHOOL DISTRICT



FACILITIES MASTER PLAN

*Success for All Takes US All ...
Every School, Every Child, Every Day*



CCUSD Facility Needs

Three Critical Themes



**Safety, Security,
Health and
Wellness**



**Technological
Infrastructure to
Standardize
Learning Spaces for
21st Century Skills**



**Highly Effective,
High Performing
Learning
Environments**



CCUSD Bond Sub-Committee Community Education & Engagement

Community Education & Engagement

Sub- Committee Goals:

- **Determine Best Channels and Methods For Sharing The Information Developed By Our Other Committees and for Gathering Input From our Community.**
- **Discuss Issues That Are Important To Our Community Regarding a Potential Bond Measure.**

CCUSD Bond Sub-Committee Community Education & Engagement

Prepare Videos, Slide Shows & Flyers to Present and Discuss In Our Meetings With Our Community Organizations:

Service Organizations

Business Organizations

Parent-Teacher Organizations

Youth Sports Organizations

Homeowner Associations

Senior Associations

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Culver City Unified School District

Questions



Thank you