

# **CAPITAL PROJECTS**

**Culver City Unified School District**

# CAPITAL PROJECTS

## Projects Completed Recently

### ✓ Athletic Field Modernization:

- ✓ Artificial Turf Installed
- ✓ New Snack Bar/Restrooms
- ✓ Re-Furbished Home Bleachers

### ✓ Solar Panel Project:

- ✓ CCHS Parking Lots
- ✓ Farragut ES Shade Structures

### ✓ Installation of New Marquee at CCHS

### ✓ Refurbish 2 Modular Buildings (I-Academy & Culver Park HS):

- ✓ Carpet
- ✓ Handrails
- ✓ Framing, Drywall
- ✓ Landscape Boxes

### ✓ Hydration Station in CCHS Cafeteria (More soon at other schools)

### ✓ Newly installed water main to athletic fields

### ✓ Epoxy Flooring installed in CCHS Locker Room

# CAPITAL PROJECTS

## Projects Completed Recently (Continued)

- ✓HVAC Repair at La Ballona ES
- ✓Sinks installed in several El Marino ES Classrooms
- ✓Food Services Office Roof Repaired
- ✓Classroom Ramp Repairs
- ✓Extensive Asphalt Paving at Several Schools
- ✓Baseball Field Extensive Remediation
- ✓New Baseball Outfield Fence
- ✓High Capacity Underground Data Cables at Lin Howe & Farragut
- ✓New Rain Gutters and Downspouts at La Ballona
- ✓Tree Trimming and Removal at El Marino
- ✓Bulletin Board Replacement at El Rincon (Pending Selection)
- ✓Tree Removal & Major Asphalt Repair at CCHS

# CAPITAL PROJECTS

## Projects Completed Recently (Continued)

- ✓ Asphalt Paving at New CCHS Snack Bar
- ✓ Extensive Fencing Replacement at Several Schools
- ✓ 8 Foot High Security Fencing Installation at El Rincon
- ✓ Tennis Court Fencing at CCHS
- ✓ Garden Fence Repair at Farragut
- ✓ Asphalt and Funnel Ball Installation at Lin Howe
- ✓ Repair Sidewalk at CCHS Weight Room
- ✓ Install New Curb and Asphalt & Repair Fencing on Bike Path
- ✓ Repair Bell System at El Rincon
- ✓ Install Two Sets of Steel Stairs at La Ballona
- ✓ Install Root Barrier at Lin Howe
- ✓ New Carpet and Tile at El Marino Staff Lounge

# CCUSD Actions to Date

**We've Conducted a Comprehensive Capital Facilities Needs Assessment**

**We Continue to Gather Community Input**

**We Created 3 Bond Sub-Committees:**

- **Facts, Finances & Timelines**
- **Facilities Master Planning**
- **Community Education and Engagement**

# CCUSD Bond Sub-Committee Facts, Finances, & Timelines

## *Facts, Finances & Timelines* Sub- Committee Goals:

- Research and Provide Bond Facts & Information
- Research and Provide Information on Bond Financial Impacts
- Research and Provide Information on Potential Bond Timelines
- Research and Provide Information on Other Funding Possibilities (QZAB's, Prop 39 Energy Efficiency Funding, Etc.)

# CCUSD Bond Sub-Committee

## Facts, Finances, & Timelines

### BOND FACTS:

- A Prop 39 General Obligation (GO) Bond is a commonly used by California school districts to generate Capital Project funds.
- Repayment is made from taxes levied on the Assessed Value (AV) of properties within the district boundaries.
- Requires approval of the Board of Education through a Resolution containing:
  - The Bond Authorization Amount
  - The Project List
  - The Estimated Tax Rate
- A Prop 39 GO Bond Requires 55% Approval by the Registered Voters, and Must Include the Formation of a Citizen's Oversight Committee

# CCUSD Bond Sub-Committee

## Facts, Finances, & Timelines

The Current Average 2013-14 Tax Rate for Los Angeles County Unified School Districts with Bonds is \$83.18 per \$100,000 of Assessed Valuation.

CCUSD's Current 2013-14 Tax Rate is \$31.41 per \$100,000 of Assessed Valuation.

### **BOND FINANCES:**

The Passage of a GO Bond with a Tax Rate of \$40 per \$100,000 of AV would provide \$69,000,000 in Facilities Funding for CCUSD Schools.

The Tax Payment for a GO Bond with a Tax Rate of \$40 per \$100,000 of AV Would be \$147.25 Per Year for the Average Culver City Homeowner (based on our average AV of \$386,135).



# CCUSD Bond Sub-Committee Facts, Finances, & Timelines

## **JANUARY - FEBRUARY 2014 ACTIVITIES:**

**Voter Opinion Survey – To Be Conducted  
During January with Results to Board by early  
February**

**Finalize Bond Projects List, Election Amount,  
Estimated Tax Rates by February 2014.**

**Draft ballot language by February 2014**

**Adopt Resolution by February 2014**

**Submit Resolution by March 7th**

**Election on June 3, 2014**

**Issue Bonds in August 2014**

# CCUSD Bond Sub-Committee Facilities Master Planning

## *Facilities Master Planning* Sub- Committee Goals:

- Review Previous Facility Investments
- Determine Needs by Category & Themes
- Review Each School's Needs by Category & Theme, as well as Each School's Facilities Improvement Budget
- Research Information to Incorporate into CCUSD's Facilities Master Plan



## CULVER CITY UNIFIED SCHOOL DISTRICT



## FACILITIES MASTER PLAN

*Success for All Takes US All ...  
Every School, Every Child, Every Day*



# CCUSD Facility Needs

## Three Critical Themes



**Safety, Security,  
Health and  
Wellness**



**Technological  
Infrastructure to  
Standardize  
Learning Spaces for  
21<sup>st</sup> Century Skills**



**Highly Effective,  
High Performing  
Learning  
Environments**



# CCUSD Bond Sub-Committee Community Education & Engagement

## *Community Education & Engagement* Sub- Committee Goals:

- **Determine Best Channels and Methods For Sharing The Information Developed By Our Other Committees and for Gathering Input From our Community.**
- **Discuss Issues That Are Important To Our Community Regarding a Potential Bond Measure.**

# CCUSD Bond Sub-Committee Community Education & Engagement

Prepare Videos, Slide Shows & Flyers to Present and Discuss In Our Meetings With Our Community Organizations:



**Service Organizations**

**Business Organizations**

**Parent-Teacher Organizations**

**Youth Sports Organizations**

**Homeowner Associations**

**Senior Associations**

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**Culver City Unified School District**



# Questions



Thank you