

CAPITAL NEEDS/BOND AND SUBGROUPS REPORT

Capital Needs

- Safety and Security must be considered above all else
- Strongly consider Investments that save money (energy efficiency, etc.)
- Develop a Master Facility Plan based on our future student needs
- Note that the CDE template for Master Facilities Plans is very comprehensive
- Consider replacing portable classrooms with permanent
- District restrooms are in dire need of a major renovation
- Classroom Heaters – the majority are noisy and lack outside air for combustion
- The central Library/Multi-Purpose Room needs HVAC
- Two-Story Classrooms Need HVAC

Bond

- Policy Issue: Underwriting subject to competitive bids rather than negotiated
- Consider June of 2014 for a ballot measure
- Leverage bond funds to the fullest extent with all other capital funding sources

Bond Sub Committees

Master Facility Planning

- Teaching and Learning Goals must be connected to Facilities
- Proposed Capital Investments – Category Summaries (“Themes”)
- Health and Safety must always be first priority
- Survey investments made by other districts from their own bond proceeds
- Develop a standardization plan for district product specifications
- Consider Lin Howe Parking, El Marino Air Filtration, Toilets, Faucets, Sinks
- Consider Phase two of the Frost Auditorium and our Athletic Field Improvements

Facts, Finances, Timelines

- Consider June of 2014 for a ballot measure
- District rarely issue bonds all at once – 3 year spend down IRS rule
- We should mix and match the term of a bond with the useful life of the investments
- Focus on leveraging local bond funds from all other possible sources
- The state caps bonds at \$60/\$100,000 valuation regardless of bonding capacity
- Bond language should empower all potential projects
- Consider the benefits of both a bond measure and a parcel tax at the same time.

Education and Engagement

- Critical Message Components – Photos, Bond Tax Rate, Project List and Costs
- Available Mediums – Culver Currents, local press, district web-site, blogs
- Message Recipients – Parents, Seniors, PTA Members, Students, Community “Opinion Makers”
- Projects Priorities – Safety & Security, ADA requirements, Investments that save energy/money
- Investments – Middle School and High School improvements benefit all students
- Important Goals – Generate Trust with our Community, Guarantee Value, Consider Negatives