

Culver City USD Facility Renovation Update

Presented by

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Culver City USD - Capital Projects

- Athletic Fields Renovation
- Elevators
- Robert Frost Auditorium
- Solar Project (High School, Middle School, Farragut)

Culver City USD - Capital Projects

Athletic Fields

Major components of proposed renovation:

- a) Synthetic Grass Football Field
- b) New Synthetic Track
- c) New Bleachers:
 - 2000 seats - home side with Press Box and lift
 - 1000 seats - visitor side with handicap ramp
- d) New Scoreboard
- e) Restroom / Concession Building
- f) Storage building
- g) New Parking Lot (157 cars)
- h) Relocate Softball Field
- i) Three new tennis courts
- j) Synthetic Grass Soccer Field
- k) Lighting for all fields, tennis courts and Parking Lot
- l) Chain Link Fencing with gates
- m) Solar carports



Site Plan - Revised Scheme 7

Culver City USD - Capital Projects

Solar Project

Number of Rooftop Systems: 31

System Square Footage: 87,584

Points to Consider

- Load factor exceeding DSA limit requires seismic retrofitting
- System performance warranty should be 20 years
- Installation of rooftop system will void roof warranty
- Insurance costs for damage, theft and vandalism
- Increase in roof repair costs
- Disposal of photovoltaic panels

CCUSD – Capital Projects

Funding Sources:		Amount
Building Fund		3,700,000
Capital Facilities Fund		1,400,000
Special Reserve Fund		2,800,000
Bonds Refunding Authority		<u>3,500,000</u>
	Total	11,400,000
Potential State Grant (Modernization)		<u>4,250,000</u>
	Grand Total	15,650,000

Capital Projects:

Athletic Fields Renovation	Middle & High School	8,500,000
Elevators	Middle & High School	1,000,000
Robert Frost Auditorium	High School	2,000,000
Solar Power	HS, MS, Farragut Elem & OCD	<u>3,542,359</u>
	Total	<u>15,042,359</u>
	Ending Balance	<u>607,641</u>