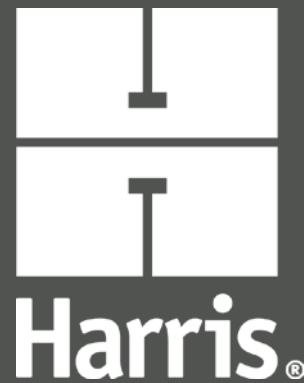


MEASURE CC BOND PROGRAM STATUS

February 24, 2015



Athletic Field Improvements | Chabola Stadium



Athletic Field Improvements | Track



Athletic Field Improvements | Football Field



02/20/2015 16:35

Athletic Field Improvements | Football Field



Athletic Field Improvements | Football Field



Middle School | Gym



02/20/2015 17:09

Athletic Field Improvements | Softball Field



Athletic Field Improvements | Softball Field



02/20/2015 16:38

Athletic Field Improvements | Softball Field



Athletic Field Improvements | Baseball Field



Athletic Field Improvements | Baseball Field



Athletic Field Improvements | Baseball Field



Athletic Field Improvements | Baseball Field



Athletic Field Improvements | Baseball Field



Athletic Field Improvements | Baseball Field



Athletic Field Improvements | Soccer Field



Athletic Field Improvements | Soccer Field



02/20/2015 16:37

Athletic Field Improvements | Soccer Field

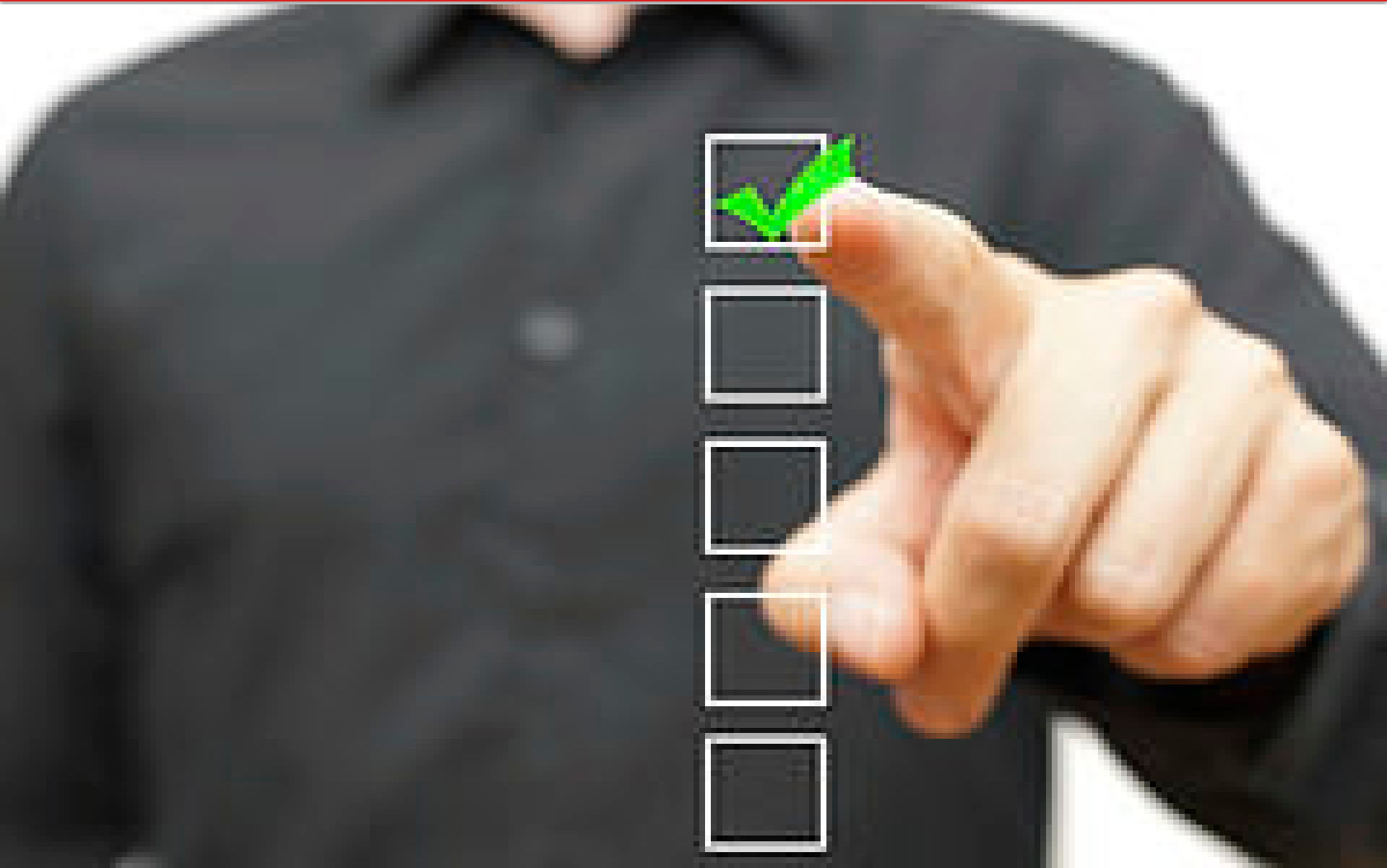


02/20/2015 16:37

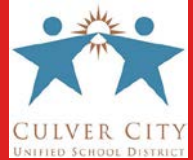
CC Bond Direction



CC Bond Direction



Program Priorities

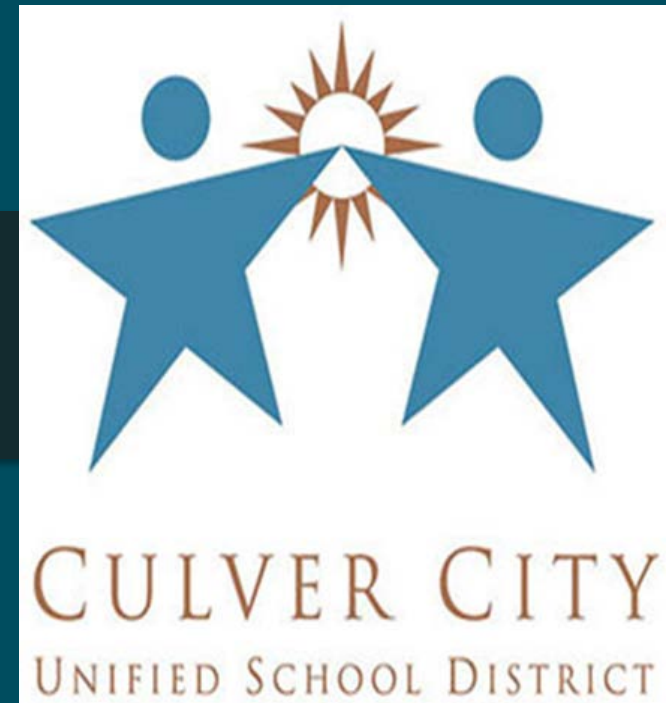


- **All Decisions Driven by Student Needs & Bond Language**
- **Honor Previous Bond Program Work**
- **Provide Transparency - Keep the District Current on all Bond Related Activities**
- **Execute Bond Program Decisions of the Board / District**
- **Engage the Community**
- **Aggressive Planning Concerning Summer & Spring Schedules**



HIGHLIGHTS | Program Wide

- **Support Citizen's Bond Oversight Committee (CBOC) and Community Budget Advisory Committee (CBAC)**
- **CC Bond SOP**
- **CC Bond Website**
- **RFPs for Design Standards, Architects, Construction Managers and Energy Conservation**
- **Science Building, 21st Century Technology Learning Environments**



HIGHLIGHTS | Athletic Field Improvements

- **Finalized Additional Athletic Field Scope on 1/22**
- **Architect submitted revised design to DSA on 2/17**
- **Contractor submitted revised pricing to District on 2/19**
- **Original Design cost = \$13.7M**
- **Original Approved Budget = \$4.7M**
- **Added Approved Budget = \$3.6M**
- **Request Approval of Additional \$1M to meet original design intent of \$13.7M for \$9.3M Total Cost**



HIGHLIGHTS | Frost Auditorium Technical Upgrades

- **Completed Construction Cost Estimate Reconciliation Meeting on 1/13.**
- **Completed Design Review Meeting on 1/23 with Mike R, HplusF, Tony Spano, Bob Scales & Kristen Opstad**
- **Completed FF&E meetings on 2/2 with HplusF, Tony Spano, Bob Scales & Kristen Opstad and 2/5 with HplusF, Bob Scales, Kristen Opstad & Michael Ferguson.**



HIGHLIGHTS | Frost Auditorium Technical Upgrades

- To request approval to proceed with preliminary GMP on DSA submittal drawings from Balfour Beatty.
- Met with CCHS Principal on 2/19 to start Swing Space Planning. The next meeting is scheduled for 3/5.
- Construction could start as early as June 2015.



HIGHLIGHTS | El Marino Indoor Air Quality

- To complete mock up to verify air quality, filtration and circulation improvements only.
- The mock up filters have been ordered and fabrication, assembly and installation of the mock up should be completed by 3/4/15.



HIGHLIGHTS | Summer 2015 Projects

- **Completed initial walk thru meetings with Principals on 2/17.**
- **Second meetings have occurred with ODC, CCHS & El Rincon to receive initial feedback.**
- **The Summer Project List is 75% complete, will include playground upgrades and will separate Maintenance Projects from Bond Projects.**
- **Next step to review the initial list with Balfour Beatty in early March to begin pricing.**



Questions & Answers

Feedback!



CULVER CITY
UNIFIED SCHOOL DISTRICT