

Funding Source	Amount	
Fund 25 - Capital Facilities/Developer Fees	\$5,308,538	Facility purchase, construction, etc re: student capacity
Fund 35 - County School Facilities Fund	\$866,880	Primarily new school construction, modernization
Fund 40 - Redevelopment	\$19,246,790	Maintenance and renovation of school sites
2022-23 RDA/Dev Fees Revenue	\$3,000,000	(see above)
TK Grant - potential	\$1,800,000	TK Classroom construction
Goodyear Estate donation	\$4,000,000	CCHS Athletics Projects
Total Funds	\$34,222,208	
Current Projects Estimated Costs	\$31,525,500	
Remaining Funds	\$2,696,708	