



Culver City Unified School District

Capital Projects Update

September 26, 2012

CULVER CITY
UNIFIED SCHOOL DISTRICT

Capital Project Background/Summary

November 22 Board Meeting Decisions:

- The following projects were approved
 - Solar Project
 - Athletic Field Renovations
 - Elevators for Middle School and High School
 - Robert Frost Auditorium
- The project budget was approved with the following clarifications:
 - 2 of the 3 projects included State Modernization Funds
 - The Solar project included possible AQMD Funds
 - In the event that the AQMD funds were not realized, the board authorized an increase of 1.5 million dollars for the solar project

Capital Project Updates

Action Taken Post-Board Approval:

Sun Power has been awarded the Solar Project

AQMD did not materialize: Increased CCUSD allocation by 1.5 million (per board approval)

RFP's out and responses received:

- Construction Management Services (July 2012)
- Robert Frost Auditorium: Architectural and Engineering Feasibility Study (August 2012)

Project Specs have been DSA Approved for:

- Athletic Field Renovations
- Elevators at Middle School and High School

Submitted initial application to CDE for Plan Approval: First Step in Pursuing State Funding (received approval today!)

Capital Project Updates: Solar Project

Solar Project:

Cost Projection: 3.8 Million Dollars

Status: Bid has been awarded to Sun Power

Work to date:

District has addressed tree removal requirements

District and Sun Power team met in August

Sun Power has conducted soil samples

Sun Power has conducted site surveys

Sun Power has initiated work on topical designs

Sun Power has an in-house liaison to aide in our work

our California Solar Initiative incentives, timelines,
required “milestones”

Timeline/Next Steps:

Sun Power and CCUSD are coordinating a work schedule
with major construction work to be started during non-
student time

Expected start date: Spring Break 2013

Capital Project Updates: Athletic Field Renovation

- Cost Projection: CCUSD Scope: 4.85 Million
 - (7.5 – 8.5 Million w/State)
- Specs have been DSA approved
- Timeline/Projected:
 - Work to begin after evaluation of bids and assessment of fiscal capacity
 - End of Fall 2012 Football Season earliest timeline to begin
- Implications:
 - Athletic events and school activities during construction
 - Coordination with Solar Project
 - Community Impact (i.e. parking, neighbors, etc.)
 - State Funding, Timeline and Project Scope

Capital Project Updates: Robert Frost Auditorium

Cost Projection: 2 Million Allocated

Current Scope: Feasibility Study will drive project priorities

Budget for Feasibility Study: \$100,000 - \$120,000

Consultant Selected: Bob Scales

RFP's for Study have been received

Timeline and Next Steps

- Interviews for firm to conduct feasibility study in October
- State Match Timing and Amount
- Immediate Priorities: safety, maintenance, acceptable use standards

Capital Project Updates: Elevators

- Specs have been DSA approved
- Once our construction manager is in place, we will go out to bid for the project (Winter 2012)
- Cost Projections: 1 Million
- Timeline: Work to be done Summer 2013

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Budget: With State vs. CCUSD Only

November 2011: CCUSD and State Funds

Solar Project

CCUSD:	2.3 Million
AQDM	2.3 Million

Athletic Field Renovations

CCUSD:	4.85 Million
State Grant	3.65 Million

Robert Frost Auditorium

CCUSD	2 Million
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Elevators:

CCUSD	400,000
State Grant	600,000

Estimated Totals:	16.1 Million
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September 2012: CCUSD Funds

Solar Project

CCUSD:	3.8 Million
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Athletic Field Renovations

CCUSD:	4.85 Million
State Grant	TBD

Robert Frost Auditorium

CCUSD	2 Million
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Elevators:

CCUSD	1 Million
State Grant	TBA

Estimated Totals:	11,650,000
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CCUSD Capital Project Funding Sources/Budget

Funding Sources:	Amount
Building Fund	3,333,792
Capital Facilities Fund	1,920,393
Special Reserve Fund	4,019,592
Bonds Refunding Authority	3,500,000
Total	12,773,777
Feasibility Study Robert Frost	(120,000.00)
Potential State Grant (Modernization)	TBD
Grand Total	12,653,777

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Capital Projects and Budget Allocation as Approved

Solar incl O&M, performance guarantee	Middle & High School	3,800,000
Athletic Fields Renovation	Middle & High School	4,850,000
Elevators	Middle & High School	1,000,000
Robert Frost Auditorium	High School	2,000,000
	Total	11,650,000
	Ending Balance	1,003,777

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Capital Project Next Steps

Next Steps:

- Construction Manager Interviews Scheduled for September 27, 2012
- Submit funding applications with OPSC Planning & State Funding for Public School Facilities (October 2012)
- Feasibility Study RFP Interviews in October
- DSA Project Specs to Bid: TBD

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Capital Projects Goals and Topics for Consideration

- The status and timing of the State Modernization grants will impact decisions associated with commencing construction and clarifying the scope of projects
- Feasibility study for Robert Frost will provide clarity for Auditorium needs and goals; immediate/necessary investments are being made (i.e. seating and lighting repair)
- State Match: Our initial plan application, as of today, has been approved! However, specific amount, timeline of decision and timeline of awarded funding is unknown.
- Construction Manager and project bids could provide critical information and greater accuracy relative to project costs.

Capital Projects Goals and Topics for Consideration

- Communication is Essential:
 - Updates (including this information) will be placed on our web
 - We are developing a timeline with milestones and will regularly update progress made, share new information as it becomes available, inform community of projects/work that may have an impact, etc.
- Trust and Transparency:
 - Regular communication and updates will deepen confidence and develop a shared understanding of what we are doing, when and why
 - Developing a Capital Project “Support Group” (Oversight Committee) is advised and will play a critical role as we move forward with a shared vision