



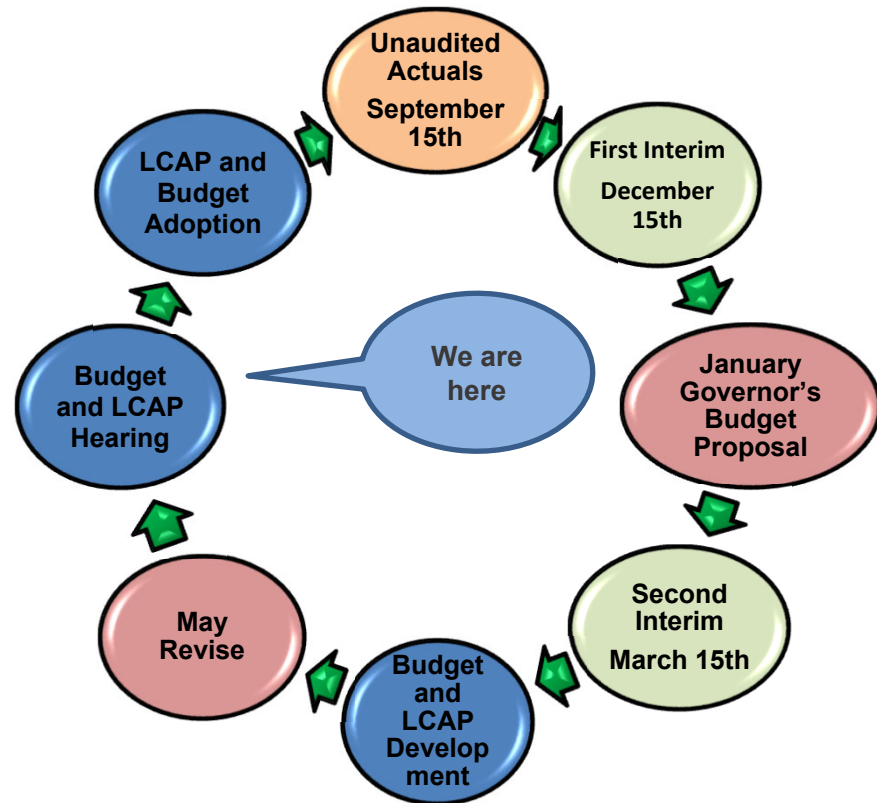
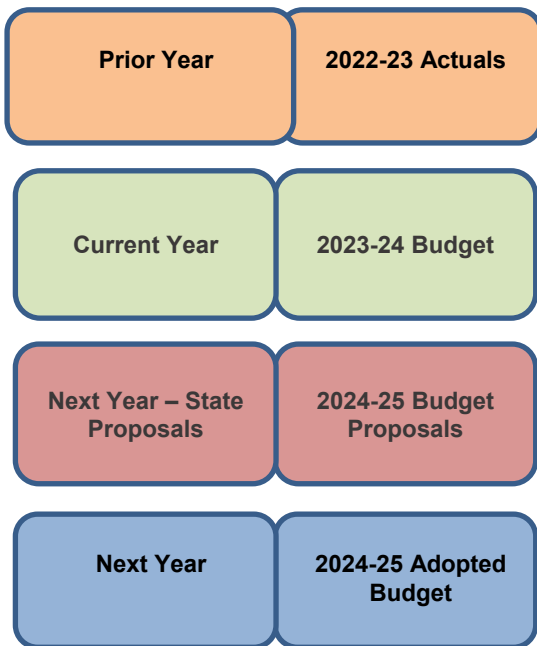
Culver City

Unified School District

2024-25 Proposed Budget

June 11, 2024

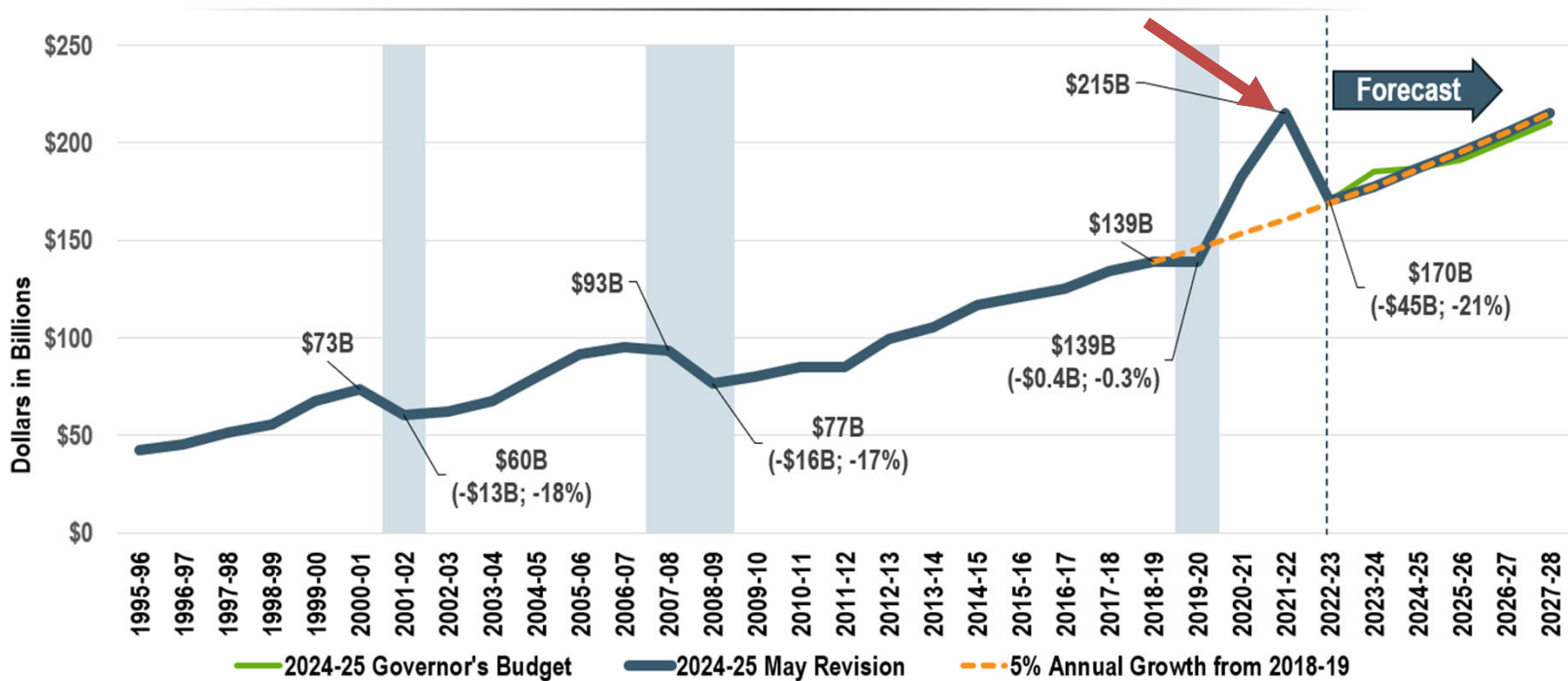
Budget Cycle



State of California Budget

- California has gone from a \$76 billion surplus two years ago to a \$73 billion deficit (per the Legislative Analyst Office) in the proposed budget year.
- The Governor is projecting a deficit of \$44.9 billion.
- Early budget reductions addressed \$17.3 billion in deficit.
- The Governor's May Revision acknowledges a remaining budget problem of \$27.6 billion.

Big Three Revenues



Projected revenue figures exclude the impact of tax policy proposals and solutions

Note: Shaded areas signify U.S. recessions

Source: California Department of Finance. 2024-25 May Revision Forecast

State of California Budget

- Governor must resolve projected budget deficits in 2024-25 and 2025-26, and actual deficits in the current fiscal year.
- Outside of education, he proposes significant spending cuts to government operations, reductions to programs, and pauses of new investments.
- K-14 education continues to be shielded from ongoing programmatic reductions. This is accomplished by
 - Depleting the Proposition 98 Rainy Day Fund
 - Increasing the size of the Proposition 98 “funding maneuver”
- The Governor does not assume a recession, but includes risks that would affect Proposition 98 should they come to pass

Building Blocks of CCUSD Budget

Proposed Budget

- The Proposed Budget and Multi-Year Projections are based on the most recent information available for major assumptions.
- Statutory Cost-of-Living-Adjustment (COLA) 1.07% **set** at May Revise, which is higher from the January Budget of 0.76%.

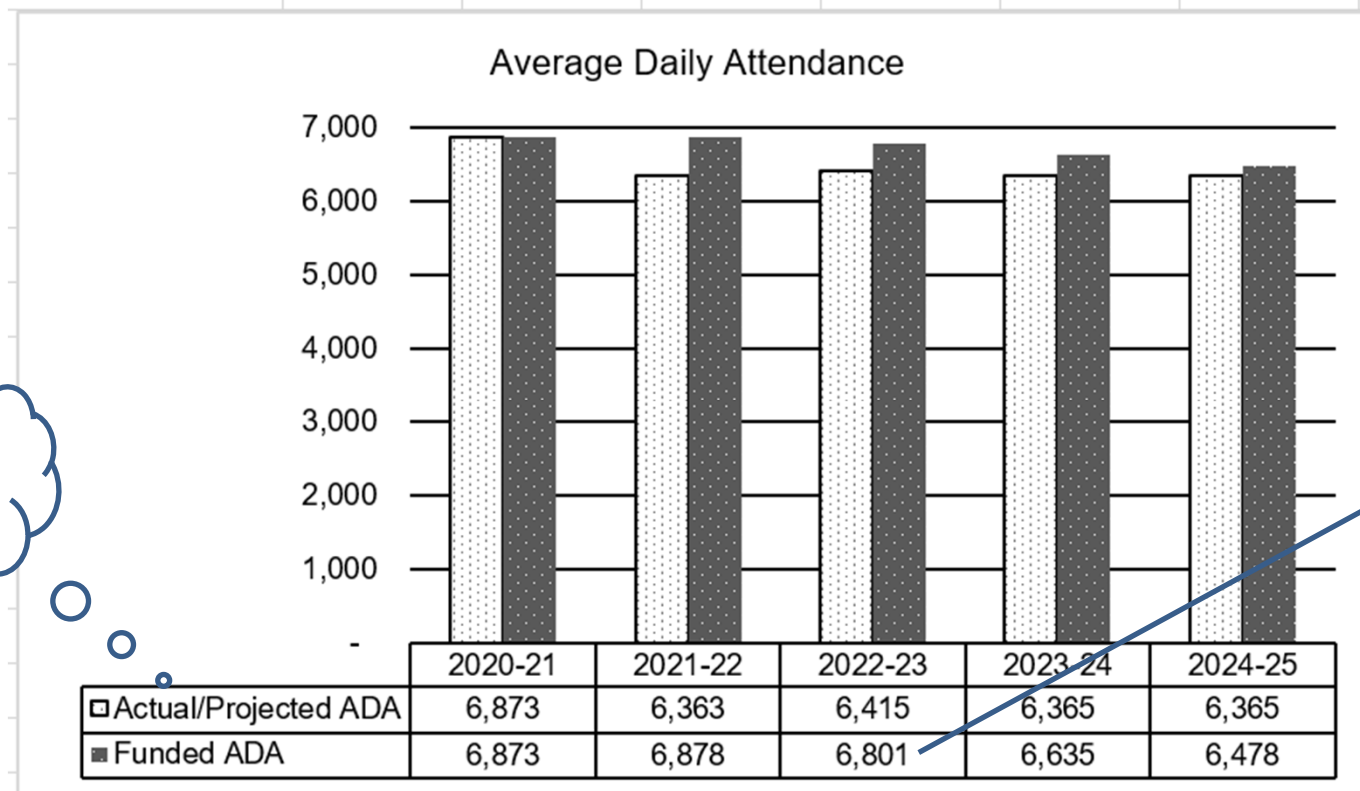
General Fund Funding Factors

Revenue Factors	2023-24	2024-25	2025-26	2026-27
LCFF Revenue Increase	\$4.9 M	-\$1.2 M	\$1.1 M	\$2.23 M
COLA % *	1.07%	2.93%	3.08%	3.30%
UPP % **	41.51%	41.53%	41.77%	41.78%

* COLA- Cost of Living Adjustment.

** UPP-Unduplicated Pupil- Enrolled students who are english learners, free or reduced price meal program eligible, or foster youth.

CCUSD Funded ADA

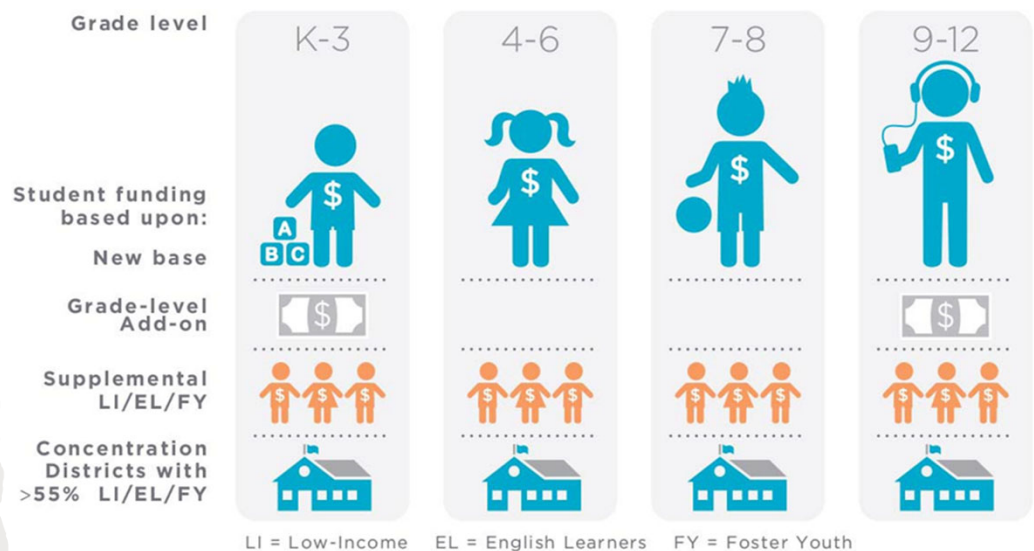


P2 ADA
is used
for
funding

From 2022-23-
three prior year
funding average

Calculating Local Control Funding Formula

Culver City USD
2024-25 LCFF
\$79.2 Million



2024-25 LCFF Funding Factors

Grade Span	TK-3	4-6	7-8	9-12
2023-24 Base Grant per ADA	\$9,919	\$10,069	\$10,367	\$12,015
1.07% COLA	\$106	\$108	\$111	\$129
2024-25 Base Grant per ADA	\$10,025	\$10,177	\$10,478	\$12,144
GSA	\$1,043	—	—	\$316
2024-25 Adjusted Base Grant per ADA	\$11,068	\$10,177	\$10,478	\$12,460
20% Supplemental Grant per ADA ¹	\$2,214	\$2,035	\$2,096	\$2,492
65% Concentration Grant per ADA ²	\$3,237	\$2,977	\$3,065	\$3,645

TK Add-On (inclusive of COLA)	\$3,077	—	—	—
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¹Maximum amount per ADA—to arrive at LEA's grant amount, multiply adjusted base grant per ADA by 20% and UPP

²Maximum amount per ADA—to arrive at LEA's grant amount, multiply adjusted base grant per ADA by 65% and UPP above 55%

SSC School District and Charter School Financial Projection Dashboard 2024-25 May Revision

This version of School Services of California Inc. (SSC) Financial Projection Dashboard is based on the Governor's 2024-25 May Revision. We have updated the cost-of-living adjustment (COLA), Consumer Price Index (CPI), and other planning factors. We have also updated the Local Control Funding Formula (LCFF) factors. SSC relies on various state agencies and outside sources in developing these factors, but we assume responsibility for them with the understanding that they are general guidelines.

LCFF PLANNING FACTORS					
Factor	2023-24	2024-25 ¹	2025-26	2026-27	2027-28
Department of Finance Statutory COLA	8.22%	1.07%	2.93%	3.08%	3.30%

LCFF GRADE SPAN FACTORS FOR 2024-25				
Entitlement Factors per ADA*	TK-3	4-6	7-8	9-12
2023-24 Base Grants	\$9,919	\$10,069	\$10,367	\$12,015
Statutory COLA of 1.07%	\$106	\$108	\$111	\$129
2024-25 Base Grants	\$10,025	\$10,177	\$10,478	\$12,144
Grade Span Adjustment Factors	10.4%	—	—	2.6%
Grade Span Adjustment Amounts	\$1,043	—	—	\$316
2024-25 Adjusted Base Grants ²	\$11,068	\$10,177	\$10,478	\$12,460
Transitional Kindergarten (TK) Add-On ³	\$3,077	—	—	—

*Average daily attendance (ADA)

OTHER PLANNING FACTORS						
Factors		2023-24	2024-25	2025-26	2026-27	2027-28
California CPI		3.33%	3.10%	2.86%	2.87%	2.80%
California Lottery	Unrestricted per ADA	\$177	\$177	\$177	\$177	\$177
	Restricted per ADA	\$72	\$72	\$72	\$72	\$72
Mandate Block Grant (District) ⁴	Grades K-8 per ADA	\$37.81	\$38.21	\$39.33	\$40.54	\$41.88
	Grades 9-12 per ADA	\$72.84	\$73.62	\$75.78	\$78.11	\$80.69
Mandate Block Grant (Charter) ⁴	Grades K-8 per ADA	\$19.85	\$20.06	\$20.65	\$21.29	\$21.99
	Grades 9-12 per ADA	\$55.17	\$55.76	\$57.39	\$59.16	\$61.11
Interest Rate for Ten-Year Treasuries		4.32%	4.19%	3.76%	3.70%	3.70%
CalSTRS Employer Rate ⁵		19.10%	19.10%	19.10%	19.10%	19.10%
CalPERS Employer Rate ⁵		26.68%	27.05%	27.60%	28.00%	29.20%
Unemployment Insurance Rate ⁶		0.05%	0.05%	0.05%	0.05%	0.05%
Minimum Wage ⁷		\$16.00	\$16.50	\$17.00	\$17.40	\$17.90

Revenues

LCFF Sources

State aid, principal apportionment, Ed. Protection Account, property taxes



Federal

Special Education, Title Funds (Title I, II, III, Career Tech Ed.)



Other State Funds

Special Education, Lottery, one-time block grants



Local

Parcel Tax (Measure K), local donations

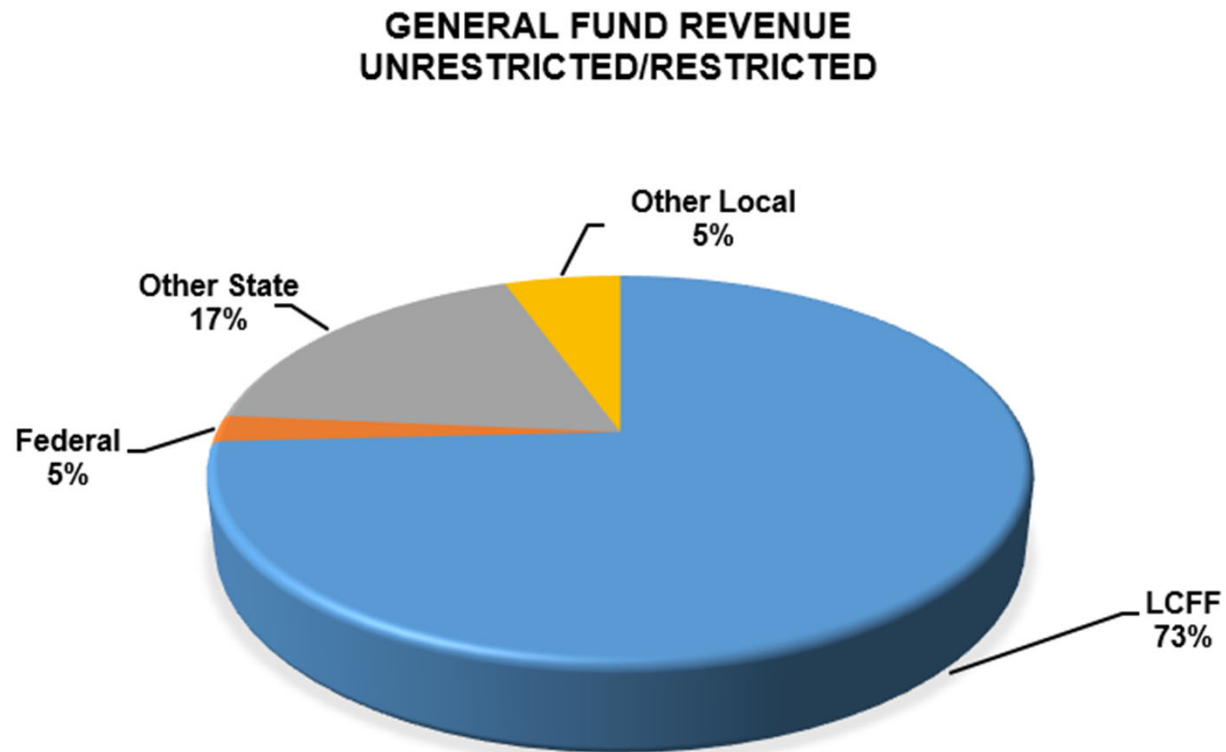


CCUSD 2024-25 Proposed Budget

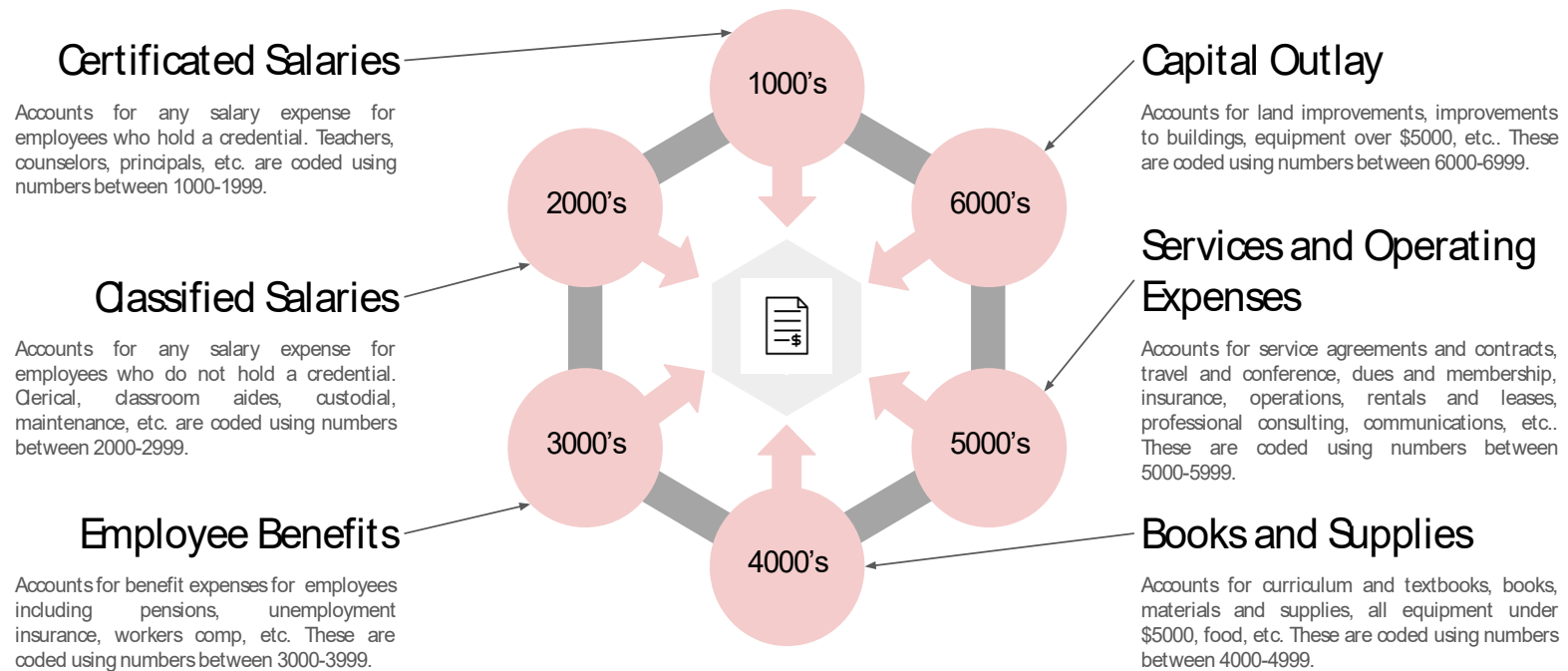
2024-25 Proposed Budget – General Fund

Unrestricted & Restricted Combined	Unrestricted	Restricted	Total
A. Revenues			
LCFF	79,238,099	-	79,238,099
Federal	-	2,360,771	2,360,771
Other State	1,873,860	17,443,614	19,317,474
Other Local	5,624,000	230,102	5,854,102
Total Revenues	\$ 86,735,959	\$ 20,034,487	\$ 106,770,446

District's General Fund Revenue



Expenditures by Object Code



2024-25 Proposed Budget – General Fund

B. Expenditures	Unrestricted	Restricted	Total
Certificated Salaries	36,592,645	9,781,358	46,374,003
Classified Salaries	11,528,037	5,005,349	16,533,386
Employee Benefits	18,238,632	9,725,166	27,963,798
Books & supplies	1,958,563	2,517,886	4,476,449
Services & Operating Expenses	4,996,429	10,895,159	15,891,588
Capital Outlay	30,000	-	30,000
Other Outgo/Indirect	(2,090,588)	1,490,414	(600,174)
Total Expenditures	\$ 71,253,718	\$ 39,415,332	\$ 110,669,050
C. Excess (Deficiency)			
Other Financing Sources/Uses	(17,145,555)	19,395,555	2,250,000
Net Change	\$ (1,663,314)	\$ 14,710	\$ (1,648,604)

2024-25 Proposed Budget – General Fund

Summary Budget	Unrestricted	Restricted	Total
Total Revenues	86,735,959	20,034,487	106,770,446
Total Expenditures	71,253,718	39,415,332	110,669,050
Excess (Deficiency)	15,482,241	(19,380,845)	(3,898,604)
Other Financing	(17,145,555)	19,395,555	2,250,000
Net Change	\$ (1,663,314)	14,710	\$ (1,648,604)
Beginning Fund Balance	5,047,161	7,925,117	12,972,278
Ending Fund Balance	\$ 3,383,847	\$ 7,939,827	\$ 11,323,674

			2023-24 Estimated Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
A. REVENUES									
1) LCFF Sources		8010-8099	80,453,791.00	0.00	80,453,791.00	79,238,099.00	0.00	79,238,099.00	-1.5%
2) Federal Revenue		8100-8299	0.00	3,575,886.00	3,575,886.00	0.00	2,360,771.00	2,360,771.00	-34.0%
3) Other State Revenue		8300-8599	1,873,860.00	17,597,031.00	19,470,891.00	1,873,860.00	17,443,614.00	19,317,474.00	-0.8%
4) Other Local Revenue		8600-8799	5,924,000.00	230,102.00	6,154,102.00	5,624,000.00	230,102.00	5,854,102.00	-4.9%
5) TOTAL, REVENUES			88,251,651.00	21,403,019.00	109,654,670.00	86,735,959.00	20,034,487.00	106,770,446.00	-2.6%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	37,357,636.00	12,685,324.00	50,042,960.00	36,592,645.00	9,781,358.00	46,374,003.00	-7.3%
2) Classified Salaries		2000-2999	11,903,534.00	5,428,129.00	17,331,663.00	11,528,037.00	5,005,349.00	16,533,386.00	-4.6%
3) Employee Benefits		3000-3999	14,642,765.00	14,022,613.00	28,665,378.00	18,238,632.00	9,725,166.00	27,963,798.00	-2.4%
4) Books and Supplies		4000-4999	2,524,159.00	2,045,986.00	4,570,145.00	1,958,563.00	2,517,886.00	4,476,449.00	-2.1%
5) Services and Other Operating Expenditures		5000-5999	8,291,802.00	12,767,449.00	21,059,251.00	4,998,429.00	10,895,159.00	15,891,588.00	-24.5%
6) Capital Outlay		6000-6999	120,000.00	10,248.00	130,248.00	30,000.00	0.00	30,000.00	-77.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	41,027.00	0.00	41,027.00	41,027.00	0.00	41,027.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(2,222,598.00)	1,677,162.00	(545,436.00)	(2,131,615.00)	1,490,414.00	(641,201.00)	17.6%
9) TOTAL, EXPENDITURES			72,658,325.00	48,636,911.00	121,295,236.00	71,253,718.00	39,415,332.00	110,669,050.00	-8.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			15,593,326.00	(27,233,892.00)	(11,640,566.00)	15,482,241.00	(19,380,845.00)	(3,898,604.00)	-66.5%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	2,600,000.00	0.00	2,600,000.00	2,250,000.00	0.00	2,250,000.00	-13.5%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(20,729,731.00)	20,729,731.00	0.00	(19,395,555.00)	19,395,555.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(18,129,731.00)	20,729,731.00	2,600,000.00	(17,145,555.00)	19,395,555.00	2,250,000.00	-13.5%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,536,405.00)	(6,504,161.00)	(9,040,566.00)	(1,663,314.00)	14,710.00	(1,648,604.00)	-81.8%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	7,583,565.63	13,402,535.55	20,986,101.18	5,047,160.63	7,925,117.55	12,972,278.18	-38.2%
b) Audit Adjustments		9793	0.00	1,026,743.00	1,026,743.00	0.00	0.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
c) As of July 1 - Audited (F1a + F1b)			7,583,565.63	14,429,278.55	22,012,844.18	5,047,160.63	7,925,117.55	12,972,278.18	-41.1%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,583,565.63	14,429,278.55	22,012,844.18	5,047,160.63	7,925,117.55	12,972,278.18	-41.1%
2) Ending Balance, June 30 (E + F1e)			5,047,160.63	7,925,117.55	12,972,278.18	3,383,846.63	7,939,827.55	11,323,674.18	-12.7%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	9,000.00	0.00	9,000.00	9,000.00	0.00	9,000.00	0.0%
Stores		9712	31,000.00	0.00	31,000.00	31,000.00	0.00	31,000.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	7,925,117.55	7,925,117.55	0.00	7,939,827.55	7,939,827.55	0.2%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	3,638,858.00	0.00	3,638,858.00	3,320,072.00	0.00	3,320,072.00	-8.8%
Unassigned/Unappropriated Amount		9790	1,368,302.63	0.00	1,368,302.63	23,774.63	0.00	23,774.63	-98.3%

CCUSD Multi-Year Budget Projections

Revenue

Culver City Unified
Los Angeles County

Budget, July 1
General Fund
Multiyear Projections
Unrestricted/Restricted

19 64444 0000000
Form MYP
F8BFEC68D6(2024-25)

Description	Object Codes	2024-25 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	79,238,099.00	1.44%	80,382,919.00	2.79%	82,626,417.00
2. Federal Revenues	8100-8299	2,360,771.00	0.00%	2,360,771.00	0.00%	2,360,771.00
3. Other State Revenues	8300-8599	19,317,474.00	0.00%	19,317,474.00	0.00%	19,317,474.00
4. Other Local Revenues	8600-8799	5,854,102.00	0.00%	5,854,102.00	-41.85%	3,404,102.00
5. Other Financing Sources						
a. Transfers In	8900-8929	2,250,000.00	-100.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		109,020,446.00	-1.01%	107,915,266.00	-0.19%	107,708,764.00

General Fund -Three Year Projection

Unrestricted & Restricted Combined	2024-25	2025-26	2026-27
A. Revenues:			
LCFF Sources	79,238,099	80,382,919	82,626,417
Federal Revenue	2,360,771	2,360,771	2,360,771
Other State Revenue	19,317,474	19,317,474	19,317,474
Other Local Revenue	5,854,102	5,854,102	3,404,102
Total Revenues	\$ 106,770,446	\$ 107,915,266	\$107,708,764

Expenditures

Description	Object Codes	2024-25 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				46,374,003.00		45,790,209.00
b. Step & Column Adjustment				233,206.00		234,372.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(817,000.00)		(300,000.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	46,374,003.00	-1.26%	45,790,209.00	-0.14%	45,724,581.00
2. Classified Salaries						
a. Base Salaries				16,533,386.00		16,377,495.00
b. Step & Column Adjustment				86,109.00		86,540.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(242,000.00)		(100,000.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	16,533,386.00	-0.94%	16,377,495.00	-0.08%	16,364,035.00
3. Employee Benefits	3000-3999	27,963,798.00	-1.47%	27,553,632.00	-0.14%	27,515,440.00
4. Books and Supplies	4000-4999	4,476,449.00	-34.00%	2,954,394.00	1.19%	2,989,614.00
5. Services and Other Operating Expenditures	5000-5999	15,891,588.00	-2.46%	15,501,050.00	1.17%	15,682,060.00
6. Capital Outlay	6000-6999	30,000.00	-100.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	41,027.00	-100.00%	0.00	0.00%	0.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(641,201.00)	-17.50%	(529,017.00)	2.59%	(542,711.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		110,669,050.00	-2.73%	107,647,763.00	0.08%	107,733,019.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(1,648,604.00)		267,503.00		(24,255.00)

General Fund -Three Year Projection

Unrestricted & Restricted Combined	2024-25	2025-26	2026-27
B. Expenditures:			
Certificated Salaries	46,374,003	45,790,209	45,724,581
Classified Salaries	16,533,386	16,377,495	16,364,035
Employee Benefits	27,963,798	27,553,632	27,515,440
Books and Supplies	4,476,449	2,954,394	2,989,614
Services and Other	15,891,588	15,501,050	15,682,060
Capital Outlay	30,000	-	-
Other Outgo - Indirect	(600,174)	(529,017)	(542,711)
Total Expenditures	\$ 110,669,050	\$107,647,763	\$ 107,733,019
Other Financing			
Transfers In	2,250,000	-	-
Transfers Out	-	-	-
C. Net Change in Fund	(1,648,604)	267,503	(24,255)
Beginning Fund Balance	\$ 12,972,278	\$ 11,323,674	\$ 11,591,177
Ending Fund Balance	\$ 11,323,674	\$ 11,591,177	\$ 11,566,922

Changes in the Proposed Three Year Budget Projection

Changes in 2024-25 Budget:

- | | |
|--|------------------|
| ➤ Ongoing Reductions in the proposed budget: | \$2.40M |
| - Reductions in District-wide Department Budget | |
| - Reductions in Contracted Services | |
| - Reductions in Legal Fees | |
| - Position Control Savings | |
| ➤ Declining Enrollment/ADA (160 students) | \$(2.00)M |
| ➤ COLA Increase 1.07% | \$ 0.80M |
| ➤ Moving H&W cost from one time funds to GF Unrestricted | <u>\$(3.50)M</u> |
| ➤ Net Impact to the proposed Budget | \$(2.30)M |

Changes in the Proposed Three Year Budget Projection

Changes in 2025-26 & 2026-27 Budget:

- RDA funding to CCUSD ends in December 2024
 - Ongoing reduction of local revenue beginning from 2025-26 **\$(2.25)M**

Redevelopment Agency Funding History

- In 1945, State legislature enacted the Community Redevelopment Act to assist local governments in eliminating blight through development, reconstruction, and rehabilitation.
- In 1951, the Community Redevelopment Law (CRL) provided funding from local property taxes to promote the redevelopment of blighted areas.
- The CRL also established the authority for tax increment financing (TIF), which is a public financing method to subsidize redevelopment & community-improvement projects.
- TIF uses future increases in property taxes to subsidize current improvements, which are projected to create the conditions for the increases.
- Redevelopment agencies are required to pass through a portion of their tax increments to the local taxing agencies within their project areas.
- CCUSD has four (4) Project Areas for which we get our share of the TIF.
- Project Area 2 is ending in December 2024 which translates to \$2.25 Million.
- The funding received from the remaining three projects are restricted in nature and used for capital improvements.

Ending Fund Balance (EFB)

Ending Balance



The EFB is the amount of money left over after all revenues have been collected and all expenses have been paid, resulting in either a **surplus** or **deficit** in any given fiscal year. Any remaining funds are maintained in the EFB until budgeted. Once a decision has been made to spend funds from the EFB, the money is assigned to one of the expenditure categories to be spent. The EFB acts as the District's "savings account," much like a savings account does in personal finance.

Components of EFB

There are several categories within the EFB to earmark funds for different future uses.

- **Nonspendable:** revolving cash, stores, and prepaid items
- **Restricted:** funds with limited uses by state and federal law
- **Committed:** funds earmarked by a local Board of Education resolution
- **Assigned:** funds that are available to cover any expense
- **Reserves:** funds set aside to meet state law or school board rules
- **Unassigned/Unappropriated:** any remaining funds leftover

Ending Fund Balance (EFB)

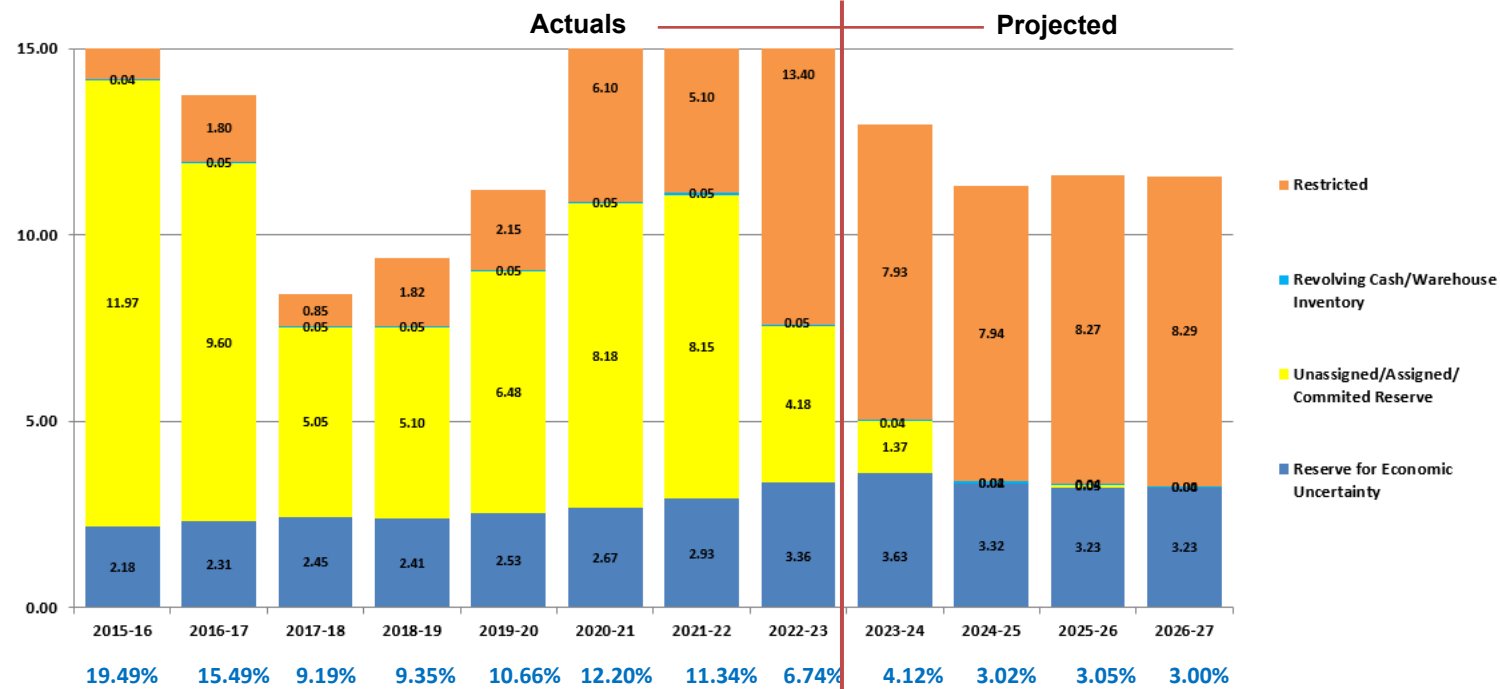
Culver City Unified
Los Angeles County

Budget, July 1
General Fund
Multiyear Projections
Unrestricted/Restricted

19 64444 0000000
Form MYP
F8BFEC68D6(2024-25)

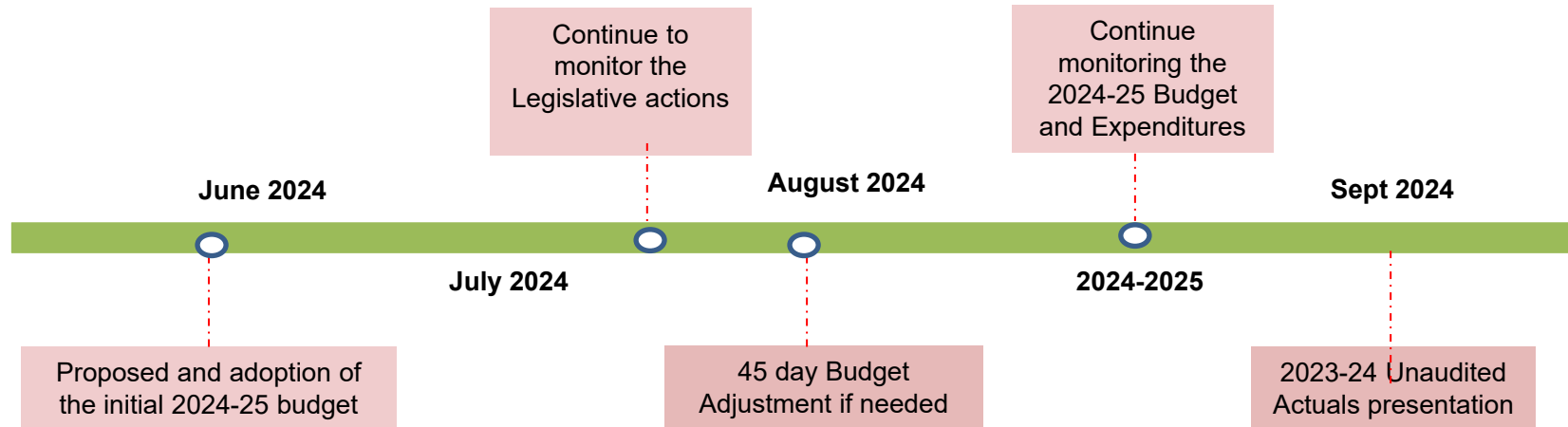
Description	Object Codes	2024-25 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		12,972,278.18		11,323,674.18		11,591,177.18
2. Ending Fund Balance (Sum lines C and D1)		11,323,674.18		11,591,177.18		11,566,922.18
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	40,000.00		40,000.00		40,000.00
b. Restricted	9740	7,939,827.55		8,267,954.55		8,288,878.55
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	3,320,072.00		3,229,433.00		3,231,991.00
2. Unassigned/Unappropriated	9790	23,774.63		53,789.63		6,052.63
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		11,323,674.18		11,591,177.18		11,566,922.18

Proposed Budget 2024-25 Summary of General Fund Ending Fund Balances



Note: The percentages above represent the ratio of Undesignated/Committed Reserve and the 3% Reserve for Economic Uncertainties to the total General Fund Expenditures.

Next Steps





Culver City

Unified School District

Q & A
THANK YOU