

**Los Angeles County Office of Education
Division of Business Advisory Services**

**PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/1991), GC 3540.2(a), GC 3547.5, and CCR, Title V, Section 15449**

Name of School District: Culver City Unified School District
 Name of Bargaining Unit: Association of Classified Employees (ACE)
 Certificated, Classified, Other: Classified

The proposed agreement covers the period beginning: July 1, 2012 and ending: June 30, 2013
 (date) (date)

The Governing Board will act upon this agreement on: May 14, 2013
 (date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined	Current Budget (Prior to Proposed Agreement)	Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)		
		Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)
		FY -	FY -	FY -
1. Salary Schedule Including Step and Column	\$ 8,515,011	\$ 170,300	\$ 170,300	\$ 170,300
		2.00%	1.96%	1.92%
2. Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.				
Description of Other Compensation				
3. Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 2,270,443	\$ 45,409	\$ 45,409	\$ 45,409
		2.000%	1.96%	1.92%
4. Health/Welfare Plans	\$ 1,170,475			
		0.00%	0.00%	0.00%
5. Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 11,955,929	\$ 215,709	\$ 215,709	\$ 215,709
		1.804%	1.77%	1.74%
6. Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	178.70			
7. Total Compensation <u>Average</u> Cost per Bargaining Unit Employee	\$ 66,905	\$ 1,207	\$ 1,207	\$ 1,207
		1.804%	1.77%	1.74%