

**CULVER CITY UNIFIED SCHOOL DISTRICT**

**APRIL 12, 2011**

**BUDGET REDUCTION PROPOSAL**

**FOR**

**2011-2012 SCHOOL YEAR**

<b>PROPOSED BUDGET REDUCTIONS</b>		
<b>ITEM #</b>		<b>COST</b>
1	Adult School	
	Classified:	
	1a Reduce 1 Secretary II from 12 to 11 months	5,000
	1b Reduce 1 Secretary III from 12 to 11 months	5,000
	1c Reduce 1 Budget Secretary from 12 to 11 months	4,400
	1d Reduce 1 Aide from ILC from 24 to 20 hours (close on Fridays)	3,100
2	Security Department Reorganization	122,000
	2a Eliminate Locksmith	69,000
3	Reduce Maintenance Foreman from 12 to 11 months	7,800
4	Eliminate HVAC Technician	85,000
5	Eliminate Account Clerk III (Categorical)	62,000
6	Reduce 2 Secretary III CCHS/CCMS from 12 to 11 months	10,000
7	Reduce 1 CCHS Budget Secretary from 12 to 11 months	4,700
8	Eliminate 1 Secondary Instructional Materials Clerk	51,000
9	Eliminate 6 School Improvement Classroom Instructional Assistants	71,000
10	Eliminate 7 Title I Classroom Instructional Assistants	91,000
11	Eliminate 9 EIA Classroom Instructional Assistants	168,000
12	Eliminate Regular Summer School	
	12a School Principal	7,500
	12b Middle School Secretary	3,400
	12c 1 CCMS Summer School Teacher (English Learner Intervention)	3,700
	12d 11 CCHS Summer School Teachers (High School Credit Recovery)	68,000
	<b>Subtotal Reduction</b>	<b>841,600</b>
<b>OTHER AREAS TO LOOK AT</b>		
<b>ITEM #</b>	<b>POSITION</b>	<b>COST</b>
13	Increase Class Size by All Grades [(6) FTE's @ \$65K each]	390,000
	<b>Subtotal Reduction</b>	<b>390,000</b>
	<b>Total Reduction</b>	<b>1,231,600</b>
<b>REVENUE GENERATING</b>		
<b>ITEM #</b>	<b>POSITION</b>	<b>REV</b>
14	UCLA funded Middle School Summer Math Intervention	8,000
	<b>Total Revenue</b>	<b>8,000</b>
<b>ADDITIONAL POSITIONS</b>		
15	Accounting Technician	60,000
		<b>60,000</b>
		<b>1,179,600</b>