

**CULVER CITY UNIFIED SCHOOL DISTRICT
REVISED MAY 4, 2011**

**BUDGET REDUCTION PROPOSAL
FOR
2011-2012 SCHOOL YEAR**

PROPOSED BUDGET REDUCTIONS					
ITEM #		2011-12	2012-13	APPROVED	DATE APPROVED
1	Adult School				
	Classified:				
	1a Reduce 1 Secretary II from 12 to 11 months	5,000		Y	05/03/11
	1b Reduce 1 Secretary III from 12 to 11 months	5,000		N	
	1c Reduce 1 Budget Secretary from 12 to 11 months	4,400		Y	05/03/11
	1d Reduce 1 Aide from ILC from 24 to 20 hours (close on Fridays)	3,100		Pulled	
2	Security Department Reorganization	122,000		Tabled	
	2a Eliminate Locksmith	69,000		Y	05/03/11
3	Reduce Maintenance Foreman from 12 to 11 months	7,800		Y	05/03/11
4	Eliminate HVAC Technician	85,000		Y	05/03/11
5	Eliminate Account Clerk III (Categorical)	62,000		Y	05/03/11
6	Reduce 2 Secretary III from 12 to 11 months				
	6a 1 CCHS	4,900		N	
	6b 1 CCMS	5,100		N	
7	Reduce 1 CCHS Budget Secretary from 12 to 11 months	4,700		Y	05/03/11
8	Eliminate 1 Secondary Instructional Materials Clerk	51,000		Y	05/03/11
9	Eliminate 6 School Improvement Classroom Instructional Assistants	71,000		N	
10	Eliminate 7 Title I Classroom Instructional Assistants	91,000		N	
11	Eliminate 9 EIA Classroom Instructional Assistants	168,000		N	
12	Eliminate Regular Summer School				
	12a School Principal	7,500			
	12b Middle School Secretary	3,400			
	12c 3.5 CCHS Summer School Teachers (High School Credit Recovery)	21,672			
13	Reduce 3 Elementary Library media Clerks from 7 to 5 hours	30,000		Y	05/03/11
14	Reduce 1 Food Service Supervisor from 12 to 11 months	7,000		Y	05/03/11
Subtotal Reduction		828,572	0		325,900
OTHER AREAS TO LOOK AT					
ITEM #	POSITION				
15	Increase Class Size by All Grades [(6) FTE's @ \$65K each]		390,000		
Subtotal Reduction		0	390,000		0
Total Reduction		828,572	390,000		325,900
REVENUE GENERATING					
ITEM #	POSITION				
16	UCLA funded Middle School Summer Math Intervention	8,000		N/A	
Total Revenue		8,000	0		
ADDITIONAL POSITIONS					
17	Accounting Technician	60,000		Y	05/03/11
		60,000	0		60,000
TOTAL		776,572	390,000		273,900