

Current Facility Projects	Cost	Timeline	Notes
CCHS lunch shelter	\$555,000		Contract approved 2/14/23
HS/MS Campus Paint	\$2,280,000	Summer 2023	
La Ballona lunch shelter	\$390,000		*On hold
Safety lighting elementary schools/OCD	\$188,000	Complete January 2023	
Safety lighting high school	\$179,000	Complete January 2023	
Safety lighting middle school	\$145,000	Complete January 2023	
School office electronic entry/lock systems	\$112,000	Ordered Sept 2022	
School office ballistic glass Phase One	\$309,000	Complete January 2023	
School office ballistic glass Phase Two	\$200,000	Est March 2023	Materials arrived; waiting on framing
HS/ER/FR office HVAC	\$1,650,000	Summer 2023	
EM TK classrooms	\$3,400,000	Start summer 2023	Board presentation 2/28/23
ER TK classrooms	\$6,700,000	Start summer 2023	Board presentation 2/28/23
FR TK classrooms	\$3,400,000	Start summer 2023	Board presentation 2/28/23
LB TK classrooms	\$3,500,000	Start summer 2023	Board presentation 2/28/23
LH TK classrooms	\$3,400,000	Start summer 2023	Board presentation 2/28/23
CCHS Softball Field	\$20,000	Complete December 2022	
CCHS Baseball Field		Complete December 2022	
CCHS Gym Bleachers	\$200,000	Complete December 2022	
CCHS Staff restrooms remodels		Ongoing	
CCHS Stadium Field press box	\$440,000		*Goodyear Estate donation
CCHS Film Room	\$1,950,000		*Goodyear Estate donation
CCHS Weight Room	\$1,800,000		*Goodyear Estate donation
CCHS Blacktop	\$675,000	Summer 2023	
CCHS Cafeteria Freezer			DSA issues
El Rincon drain line			
CCHS main plumbing line			Being done in sections
CCHS Library roof		Fixed November 2022	
CCHS Bungalow carpet			
Lin Howe turf outside cafeteria	\$32,500	Completed Nov 2022	
CCHS Stadium Field turf		Summer 2026	
Classroom Ceiling Tiles	\$500,000	Ongoing	First hall complete Winter Break 2022
Elementary exterior PA systems			increase volume?
Water fountains/bottle fillers		Ongoing	
Classroom sink water supply lines		October 2022	
Total Estimated Cost	\$32,025,500		